

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	155,400,564.39	50,900,768.79	21,981,228.46	1,853.50	0.00	228,284,415.14
Research & Sponsored Programs	47,781,107.92	13,118,947.49	33,444,139.29	111,862.89	0.00	94,456,057.59
Public Service	4,775,211.93	1,648,647.91	2,088,455.28	0.00	0.00	8,512,315.12
Academic Support	31,660,493.87	11,130,350.00	8,635,511.05	14,861.96	0.00	51,441,216.88
Student Services	17,884,722.43	6,177,421.05	11,585,933.98	13,111.27	0.00	35,661,188.73
Institutional Support	32,384,198.92	4,513,735.29	36,235,242.93	37,262.85	0.00	73,170,439.99
Operations and Maintenance	16,762,946.15	5,914,199.48	(36,275,212.56)	15,047,359.31	0.00	1,449,292.38
Student Financial Aid	2,225,731.31	16,143.06	179,025.87	0.00	0.00	2,420,900.24
Auxiliary Services	35,567,305.36	10,661,600.46	87,908,633.82	4,311,745.45	0.00	138,449,285.09
Nonoperating Funds	0.00	0.00	11,480.24	0.00	0.00	11,480.24
No Program Code Assigned	97,507.14	30,974.91	242,679.44	0.00	0.00	371,161.49
Subtotal, current funds	344,539,789.42	104,112,788.44	166,037,117.80	19,538,057.23	0.00	634,227,752.89
Campuses - other funds	530,127.33	195,372.49	42,431,866.24	8,562.00	57,808,998.20	100,974,926.26
Affiliated entities	2,696,922.36	1,025,838.14	(2,053,356.24)	0.00	0.00	1,669,404.26
Funds Not Coded to Fsubcamp	8,225.59	3,166.85	2,962.04	0.00	0.00	14,354.48
Total	347,775,064.70	105,337,165.92	206,418,589.84	19,546,619.23	57,808,998.20	736,886,437.89

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	213,437,878.27	10,607,088.59	0.00	62,909.92	2,565,012.42	1,611,525.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,284,415.14
Research & Sponsored Programs	11,358,709.62	2,625,679.87	0.00	0.00	1,309,844.50	73,361,658.40	5,800,165.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,456,057.59
Public Service	5,567,549.48	1,700,817.87	0.00	0.00	1,074,155.45	169,792.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,512,315.12
Academic Support	44,880,956.03	3,000,676.36	0.00	999.00	3,435,887.40	122,698.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,441,216.88
Student Services	25,891,862.36	7,654,279.91	(490.00)	0.00	1,981,102.28	134,434.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,661,188.73
Institutional Support	61,131,063.71	11,668,705.20	0.00	821.48	368,940.69	908.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,170,439.99
Operations and Maintenance	642,945.59	787,668.76	0.00	0.00	18,678.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449,292.38
Student Financial Aid	45,217.27	0.00	0.00	0.00	50,119.89	2,325,563.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420,900.24
Auxiliary Services	0.00	0.00	138,449,285.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,449,285.09
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,480.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,480.24
No Program Code Assigned	36,494.69	121,368.97	347.89	67,958.71	60,540.34	53,506.29	30,944.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,161.49
Subtotal, current funds	362,992,677.02	38,166,285.53	138,449,142.98	132,689.11	10,864,281.00	77,780,087.21	5,831,109.80	11,480.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,227,752.89
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,568.37	15,348.87	(429.49)	30.66	79,837,061.53	20,950,346.32	0.00	0.00	100,974,926.26
Affiliated entities	0.00	1,575,840.56	0.00	0.00	93,552.82	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	1,669,404.26
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	14,354.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,354.48
Total	362,992,677.02	39,742,126.09	138,449,142.98	132,689.11	10,957,833.82	77,794,441.69	5,831,109.80	11,480.24	172,568.37	15,348.87	(418.61)	30.66	79,837,061.53	20,950,346.32	0.00	0.00	736,886,437.89

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2015 Fiscal Period 11

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	155,400,564.39	47,781,107.92	4,775,211.93	31,660,493.87	17,884,722.43	32,384,198.92	16,762,946.15	2,225,731.31	35,567,305.36	0.00	0.00	97,507.14	344,539,789.42
Fringe Benefits	50,900,768.79	13,118,947.49	1,648,647.91	11,130,350.00	6,177,421.05	4,513,735.29	5,914,199.48	16,143.06	10,661,600.46	0.00	0.00	30,974.91	104,112,788.44
Supplies & Services	21,981,228.46	33,444,139.29	2,088,455.28	8,635,511.05	11,585,933.98	36,235,242.93	(36,275,212.56)	179,025.87	87,908,633.82	0.00	11,480.24	242,679.44	166,037,117.80
Utilities	1,853.50	111,862.89	0.00	14,861.96	13,111.27	37,262.85	15,047,359.31	0.00	4,311,745.45	0.00	0.00	0.00	19,538,057.23
Subtotal, current funds	228,284,415.14	94,456,057.59	8,512,315.12	51,441,216.88	35,661,188.73	73,170,439.99	1,449,292.38	2,420,900.24	138,449,285.09	0.00	11,480.24	371,161.49	634,227,752.89
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	305.66	42,795,071.92	187,917.24	0.00	56,755,186.32	(429.49)	1,236,874.61	100,974,926.26
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,669,404.26	0.00	0.00	0.00	0.00	0.00	0.00	1,669,404.26
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,354.48	14,354.48
Total	228,284,415.14	94,456,057.59	8,512,315.12	51,441,216.88	35,661,188.73	74,840,149.91	44,244,364.30	2,608,817.48	138,449,285.09	56,755,186.32	11,050.75	1,622,390.58	736,886,437.89

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted	Total	
Campuses - current funds																		
Salaries & Wages	242,323,287.47	19,798,595.50	35,567,305.36	5,021.47	4,323,424.41	38,564,800.79	3,957,354.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,539,789.42
Fringe Benefits	83,325,045.25	(1,289,434.76)	10,661,600.46	421.79	1,209,530.83	9,709,921.15	495,703.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,112,788.44
Supplies & Services	22,779,532.82	19,022,486.41	87,908,491.71	127,245.85	5,331,032.06	29,496,447.80	1,360,400.91	11,480.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,037,117.80
Utilities	14,564,811.48	634,638.38	4,311,745.45	0.00	293.70	8,917.47	17,650.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,538,057.23
Subtotal, current funds	362,992,677.02	38,166,285.53	138,449,142.98	132,689.11	10,864,281.00	77,780,087.21	5,831,109.80	11,480.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,227,752.89
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,568.37	15,348.87	(429.49)	30.66	79,837,061.53	20,950,346.32	0.00	0.00	0.00	100,974,926.26
Affiliated entities	0.00	1,575,840.56	0.00	0.00	93,552.82	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	0.00	1,669,404.26
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	14,354.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,354.48
Total	362,992,677.02	39,742,126.09	138,449,142.98	132,689.11	10,957,833.82	77,794,441.69	5,831,109.80	11,480.24	172,568.37	15,348.87	(418.61)	30.66	79,837,061.53	20,950,346.32	0.00	0.00	0.00	736,886,437.89

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	204,051.82	66,580.29	144,112.10	0.00	0.00	414,744.21
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	14,347.84	1,478.28	8,710.85	0.00	0.00	24,536.97
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	8,257.50	533.92	101,355.63	0.00	0.00	110,147.05
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	7,409.98	0.00	0.00	7,409.98
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,411.14	0.00	0.00	2,411.14
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	28,519.07	675.90	11,677.95	0.00	0.00	40,872.92
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	17,860.64	0.00	0.00	17,860.64
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	176,081.94	22,890.28	88,299.62	0.00	0.00	287,271.84
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	400.00	30.80	1,005.81	0.00	0.00	1,436.61
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	11,825.00	0.00	0.00	11,825.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	21,941.45	8,447.43	24,077.66	0.00	0.00	54,466.54
14NE75	Managing Innovation	URRIPM	UNH Innovation	504.00	38.81	1,514.15	0.00	0.00	2,056.96
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTYM	PI Michael Young	11,234.23	865.04	2,879.96	0.00	0.00	14,979.23
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	5,064.77	979.74	604.53	0.00	0.00	6,649.04
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	668.78	0.00	0.00	668.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	10,756.42	4,141.29	1,182.24	0.00	0.00	16,079.95
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	1,566.15	603.00	108.42	0.00	0.00	2,277.57
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	2,268.60	873.39	2,087.98	0.00	0.00	5,229.97
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	7,375.36	567.90	10,165.39	0.00	0.00	18,108.65
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	(1,568.75)	(123.72)	945.79	0.00	0.00	(746.68)
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	11,621.09	0.00	0.00	11,621.09
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	5,079.43	1,955.59	1,418.08	0.00	0.00	8,453.10
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	34,016.64	13,096.38	0.00	0.00	0.00	47,113.02
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	504.00	38.81	0.00	0.00	0.00	542.81
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(564,527.66)	0.00	0.00	(564,527.66)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	15,140.21	0.00	0.00	15,140.21
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	3,909.47	0.00	0.00	3,909.47
1DA017	Washington Internship	UASTEX	National Student Exchange	455.00	0.00	98,308.16	0.00	0.00	98,763.16
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	3,221.65	270.71	8,488.68	0.00	0.00	11,981.04
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	10,200.12	0.00	0.00	10,200.12
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	3,949.70	0.00	0.00	3,949.70
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	479.75	0.00	0.00	479.75
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenu	UAENKM	PI Keller Magenu	0.00	0.00	1,526.71	0.00	0.00	1,526.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DALCT	Leitzel Center	UALCTR	Leitzel Center	68,138.70	17,541.71	7,796.84	0.00	0.00	93,477.25
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	942.28	0.00	0.00	942.28
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	182.33	0.00	0.00	182.33
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	578.00	6.78	566.48	0.00	0.00	1,151.26
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	23,423.40	4,575.94	6,911.04	116.73	0.00	35,027.11
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	9,760.87	391.81	28,618.33	0.00	0.00	38,771.01
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	47,525.37	17,008.09	12,907.27	0.00	0.00	77,440.73
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	566.19	0.00	0.00	566.19
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	349.50	0.00	0.00	349.50
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,612.18	0.00	0.00	2,612.18
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	9,600.00	806.40	4,377.89	0.00	0.00	14,784.29
1DB037	Project Smart	UBDPST	Project Smart	49,934.53	4,127.44	64,876.08	0.00	0.00	118,938.05
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	28,525.11	993.15	(25,687.72)	0.00	0.00	3,830.54
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	13,061.86	952.68	14,230.14	0.00	0.00	28,244.68
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	33.88	0.00	0.00	33.88
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	624.97	0.00	0.00	624.97
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,316.50	0.00	4,359.12	0.00	0.00	8,675.62
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	362.30	30.42	0.00	0.00	0.00	392.72
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	457.91	0.00	0.00	457.91
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	865.40	0.00	0.00	865.40
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	10,168.74	0.00	0.00	10,168.74
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	367.66	0.00	0.00	367.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,422.91	227.68	2,687.45	0.00	0.00	6,338.04
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	(3,992.68)	0.00	0.00	(3,992.68)
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	1,281.22	0.00	0.00	1,281.22
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	27,485.81	2,308.80	0.00	0.00	0.00	29,794.61
1DB500	Faculty Development Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBMCGC	PI Gale Carey	577.13	48.48	11,387.43	0.00	0.00	12,013.04
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,000.00	0.00	0.00	2,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(522.13)	32.67	22,501.48	0.00	0.00	22,012.02
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	123.46	0.00	0.00	123.46
1DBAK1	PI Adrienne Kovach	UBNRK	PI Adrienne Kovach	0.00	0.00	2,841.94	0.00	0.00	2,841.94
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	5,967.04	0.00	0.00	5,967.04
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	172.57	0.00	0.00	172.57
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,055.31	0.00	0.00	3,055.31
1DBCNO	PI Christopher NEEFUS	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	366.22	0.00	0.00	366.22
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	4,366.10	1,746.44	4,938.09	0.00	0.00	11,050.63
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	2,116.79	0.00	0.00	2,116.79
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	255.36	0.00	0.00	255.36
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	8,036.14	374.97	63,579.39	0.00	0.00	71,990.50
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	900.74	0.00	0.00	900.74
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	976.42	407.25	89.34	0.00	0.00	1,473.01
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,250.03	273.00	3,338.28	0.00	0.00	6,861.31
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	9.99	0.00	0.00	9.99
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	(626.56)	(250.62)	1,053.95	0.00	0.00	176.77
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,537.64	0.00	0.00	1,537.64
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,173.03	0.00	0.00	3,173.03
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	224.22	0.00	0.00	224.22
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	49,973.49	13,169.29	78,445.32	0.00	0.00	141,588.10
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	250.00	0.00	0.00	250.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	116.93	0.00	0.00	116.93
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	818.39	0.00	0.00	818.39
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	350.00	0.00	0.00	350.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	15.05	0.00	0.00	15.05
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	934.31	0.00	0.00	934.31
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	538.22	0.00	0.00	538.22
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	448.80	0.00	0.00	448.80
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,897.00	0.00	0.00	3,897.00
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	704.44	0.00	0.00	704.44
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	69.01	0.00	0.00	69.01
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,387.38	116.54	5,265.36	0.00	0.00	6,769.28
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,600.64	0.00	0.00	1,600.64
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	5,217.56	0.00	0.00	5,217.56
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	9,166.85	770.01	53,267.61	0.00	0.00	63,204.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	90.14	0.00	0.00	90.14
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	852.97	0.00	0.00	852.97
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	2,218.58	0.00	0.00	2,218.58
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	497.04	0.00	0.00	497.04
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	5,500.45	0.00	0.00	5,500.45
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,168.17	0.00	0.00	1,168.17
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	4,406.70	0.00	0.00	4,406.70
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	3,285.18	0.00	2,386.31	0.00	0.00	5,671.49
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	(775.50)	(65.15)	0.00	0.00	0.00	(840.65)
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	35,230.22	536.29	20,274.01	0.00	0.00	56,040.52
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	103.00	8.65	0.00	0.00	0.00	111.65
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,019.19	0.00	0.00	1,019.19
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	675.00	0.00	0.00	675.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	7,900.58	0.00	0.00	7,900.58
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	7,172.12	0.00	0.00	7,172.12
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	2,129.56	0.00	0.00	2,129.56
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	547.35	0.00	0.00	547.35
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	26,678.92	2,221.77	36,788.40	0.00	0.00	65,689.09
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	8,260.95	0.00	0.00	8,260.95
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	2,926.20	245.80	268.69	0.00	0.00	3,440.69
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	2,635.48	0.00	0.00	2,635.48
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	1,015.73	0.00	0.00	1,015.73
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	17,310.96	186.78	50,840.80	0.00	0.00	68,338.54
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	5,884.58	1,098.19	6,336.09	0.00	0.00	13,318.86
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	7.00	0.00	0.00	7.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	1,115.83	0.00	0.00	1,115.83
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	11,834.98	137.38	0.00	11,972.36
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	875.59	0.00	0.00	875.59
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,597.59	0.00	0.00	1,597.59
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	558.47	0.00	0.00	558.47
1DC007	Project Search	UCEDUC	Education	26,484.50	2,224.71	20,922.09	0.00	0.00	49,631.30
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	551,370.62	67,325.59	(206,660.85)	0.00	0.00	412,035.36
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	187,594.89	15,683.78	229,091.48	0.00	0.00	432,370.15
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	4,800.00	403.20	6,025.71	0.00	0.00	11,228.91
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	46,982.47	3,946.53	56,743.45	0.00	0.00	107,672.45
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	12,820.00	322.56	0.00	0.00	0.00	13,142.56
1DC054	Piano Extension Program	UCMUSI	Music	2,970.00	0.00	0.00	0.00	0.00	2,970.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	61,421.39	14,743.83	70,439.22	0.00	0.00	146,604.44
1DC061	Music String Education Project	UCMUSI	Music	5,850.00	491.40	447.14	0.00	0.00	6,788.54
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	30,038.77	0.00	0.00	30,038.77
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	3,502.47	0.00	0.00	3,502.47
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	135.27	0.00	0.00	135.27
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	33,820.63	8,631.22	12,236.36	0.00	0.00	54,688.21
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	17,606.55	0.00	0.00	17,606.55
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	3,555.00	298.62	8,489.88	0.00	0.00	12,343.50
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	8,675.00	604.17	129.19	0.00	0.00	9,408.36
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	11.14	0.00	0.00	11.14
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	352.00	0.00	0.00	352.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,571.80	0.00	0.00	1,571.80
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	849.53	0.00	0.00	849.53
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	2,308.40	0.00	0.00	2,308.40
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	726.97	61.04	2,646.71	0.00	0.00	3,434.72
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	2,191.00	876.40	76.69	0.00	0.00	3,144.09
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	319.30	0.00	0.00	319.30
1DCCR1	PI Cesar Rebellion	UCSOCR	PI Cesar Rebellion	13,525.17	1,136.11	0.00	0.00	0.00	14,661.28
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	3,635.08	0.00	0.00	3,635.08
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	14,408.78	958.13	12,906.57	0.00	0.00	28,273.48
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	73.45	0.00	0.00	73.45
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	2,415.25	0.00	0.00	2,415.25
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	58.50	4.91	2,307.73	0.00	0.00	2,371.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	2,951.46	0.00	0.00	2,951.46
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	8,485.36	0.00	0.00	8,485.36
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	1,547.00	0.00	0.00	1,547.00
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	750.04	0.00	138.00	0.00	0.00	888.04
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	377.90	0.00	0.00	377.90
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	803.06	0.00	0.00	803.06
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	1,832.00	153.90	2,214.43	0.00	0.00	4,200.33
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	860.21	0.00	0.00	860.21
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	258.74	0.00	0.00	258.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,318.73	0.00	0.00	1,318.73
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	142.88	0.00	0.00	142.88
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	54.63	0.00	10,666.90	0.00	0.00	10,721.53
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,296.76	0.00	0.00	1,296.76
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	2,576.89	1,030.77	581.31	0.00	0.00	4,188.97
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	121.00	0.00	0.00	121.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	390.00	0.00	(43.41)	0.00	0.00	346.59
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	997.78	0.00	0.00	997.78
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,879.50	0.00	0.00	2,879.50
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	88.33	0.00	0.00	88.33
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	3,690.01	309.93	0.00	0.00	0.00	3,999.94
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	402.35	0.00	0.00	402.35
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	3,463.37	0.00	0.00	3,463.37
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	496.51	0.00	0.00	496.51
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	5,866.42	0.00	0.00	5,866.42
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	246.00	0.00	823.19	0.00	0.00	1,069.19
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	463.13	38.90	2,353.15	0.00	0.00	2,855.18
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	1,299.20	0.00	0.00	1,299.20
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	656.25	0.00	232.00	0.00	0.00	888.25
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	633.00	0.00	0.00	633.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	931.78	0.00	0.00	931.78
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	918.00	0.00	1,369.86	0.00	0.00	2,287.86
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	2,360.00	0.00	0.00	2,360.00
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	3,501.89	0.00	0.00	3,501.89
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	345.00	0.00	7,280.21	0.00	0.00	7,625.21
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirms	UCSCTR	Survey Center	0.00	0.00	103.20	0.00	0.00	103.20
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	3,443.03	0.00	0.00	3,443.03
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,372.36	0.00	0.00	1,372.36

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,795.39	444.60	1,974.21	0.00	0.00	9,214.20
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	450.00	37.80	8,505.79	0.00	0.00	8,993.59
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	600.00	0.00	3,541.29	0.00	0.00	4,141.29
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	7,148.40	0.00	0.00	7,148.40
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	3,665.42	446.59	6,219.52	0.00	0.00	10,331.53
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	72.00	0.00	297.83	0.00	0.00	369.83
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	1,845.89	0.00	0.00	1,845.89
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	489.00	0.00	0.00	489.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	2,384.02	0.00	0.00	2,384.02
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,319.89	0.00	0.00	1,319.89
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	9,524.55	0.00	0.00	9,524.55
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	21,152.75	0.00	0.00	21,152.75
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	21,900.13	7,801.14	6,716.29	0.00	0.00	36,417.56
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	460.00	0.00	1,816.03	0.00	0.00	2,276.03
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	3,233.05	0.00	0.00	3,233.05
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1,220.69	0.00	0.00	1,220.69
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	3,522.61	0.00	0.00	3,522.61
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,231.16	0.00	0.00	2,231.16
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,000.00	0.00	0.00	0.00	0.00	1,000.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	557.15	46.80	6,340.25	0.00	0.00	6,944.20
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	4,977.78	418.14	9,969.62	0.00	0.00	15,365.54
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	27,495.05	879.84	16,409.23	0.00	0.00	44,784.12
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	37,437.74	1,128.81	516,825.42	0.00	0.00	555,391.97
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	1,592.53	0.00	0.00	1,592.53
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	348.00	0.00	0.00	348.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	350.00	29.40	704.84	0.00	0.00	1,084.24
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	545.90	0.00	0.00	545.90
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,476.58	0.00	0.00	2,476.58
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,231.29	0.00	0.00	1,231.29
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	96.25	0.00	3,755.46	0.00	0.00	3,851.71
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	637.89	0.00	88,835.46	0.00	0.00	89,473.35
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	21.57	0.00	935.20	0.00	0.00	956.77
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,943.08	0.00	0.00	2,943.08
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	2,556.61	0.00	0.00	2,556.61

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJK1	PI Joseph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	1,245.30	0.00	0.00	1,245.30
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	279.95	0.00	0.00	279.95
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	168.50	0.00	0.00	168.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,087.70	0.00	0.00	1,087.70
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,212.42	0.00	0.00	1,212.42
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,484.74	0.00	0.00	1,484.74
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,837.64	0.00	0.00	1,837.64
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	239.00	0.00	0.00	239.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	196.00	0.00	0.00	196.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	4,780.66	0.00	0.00	4,780.66
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,363.92	0.00	0.00	6,363.92
1DDKG2	PI Kai Gernaschewski	UDPHKG	PI Kai Gernaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	1,377.50	0.00	60,801.75	0.00	0.00	62,179.25
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	30.00	0.00	982.30	0.00	0.00	1,012.30
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	3,439.82	0.00	0.00	3,439.82
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,845.78	234.00	26,982.49	0.00	0.00	34,062.27
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL10	PI Leila Deravi	UDCHLD	PI Leila Deravi	50,044.55	8,686.63	125,694.76	0.00	0.00	184,425.94
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,798.58	319.09	2,941.49	0.00	0.00	7,059.16
1DDL10	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	153.99	0.00	0.00	153.99
1DDL10	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	29.71	0.00	0.00	29.71
1DDL10	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	3,484.78	224.50	1,733.37	0.00	0.00	5,442.65
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	2,391.08	0.00	0.00	(704.59)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	6,404.31	537.96	6,166.23	0.00	0.00	13,108.50
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	14,665.56	531.95	4,283.40	0.00	0.00	19,480.91
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,847.76	0.00	0.00	2,847.76
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	7,999.78	0.00	0.00	7,999.78
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	2,244.71	0.00	0.00	2,244.71
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	8.63	0.73	1,139.89	0.00	0.00	1,149.25
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,468.24	207.34	3,127.52	0.00	0.00	5,803.10
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,305.97	0.00	0.00	1,305.97
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	5,375.00	17.64	11,716.55	44.13	0.00	17,153.32
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	1,676.58	140.84	2,153.12	0.00	0.00	3,970.54
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	7,475.73	0.00	0.00	7,475.73
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	308.00	0.00	0.00	308.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	4,946.35	0.00	0.00	4,946.35
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	3,591.92	1,436.76	1,892.87	0.00	0.00	6,921.55
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	526.21	0.00	0.00	526.21
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	4,019.90	0.00	0.00	4,019.90
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	4,948.15	0.00	0.00	4,948.15
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	1,381.30	0.00	6,077.60	0.00	0.00	7,458.90
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	10,022.84	51.26	5,428.03	0.00	0.00	15,502.13

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	58,566.53	0.00	0.00	58,566.53
1DEAV1	PI A.R.Venkatachalam	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	599.85	50.39	0.00	0.00	0.00	650.24
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,966.68	333.20	0.00	0.00	0.00	4,299.88
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,135.01	0.00	0.00	2,135.01
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	731.25	0.00	132.00	0.00	0.00	863.25
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	860.00	0.00	0.00	860.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	17,897.86	0.00	0.00	17,897.86
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	5,979.00	0.00	0.00	0.00	0.00	5,979.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	2,100.00	176.40	2,550.64	0.00	0.00	4,827.04
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DELRL1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	2,970.16	0.00	0.00	2,970.16
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBNC	PI Mary Collins	2,000.00	168.00	2,440.03	0.00	0.00	4,608.03
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	180.00	0.00	0.00	180.00
1DEMHI	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMH	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozianski, Michael - Internal Supprt	UEAFMO	Ozianski, Michael-Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,725.00	0.00	0.00	0.00	0.00	1,725.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	35,927.15	3,017.84	0.00	0.00	0.00	38,944.99
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	725.20	0.00	0.00	725.20
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	2,030.00	126.00	0.00	0.00	0.00	2,156.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	10,009.30	840.77	0.00	0.00	0.00	10,850.07
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	2,176.88	182.87	0.00	0.00	0.00	2,359.75
1DETS2	Internal Support-Torsten Schmidt	UEECNX	Econ Dept Budget	0.00	0.00	45.00	0.00	0.00	45.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	120.00	10.08	1,030.00	0.00	0.00	1,160.08
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,315.80	110.52	0.00	0.00	0.00	1,426.32
1DF001	Cardiac Rehab	UFKINE	Kinesiology	5,890.03	420.00	882.52	0.00	0.00	7,192.55
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	4,764.94	0.00	0.00	4,764.94
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	4,396.83	0.00	0.00	4,396.83
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	43,135.66	0.00	0.00	43,135.66
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	(364.70)	0.00	0.00	(364.70)
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	1,026.00	86.19	14,502.13	0.00	0.00	15,614.32
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	0.00	0.00	1,728.61	0.00	0.00	1,728.61
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	1,925.01	161.70	2,397.76	0.00	0.00	4,484.47
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,094.10	73.36	3,038.35	0.00	0.00	4,205.81
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	1,782.12	0.00	0.00	1,782.12
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	100.00	0.00	0.00	100.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	17,135.56	1,198.62	13,431.57	0.00	0.00	31,765.75
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	1,795.42	150.83	1,928.35	0.00	0.00	3,874.60
1DF030	Kines Journal Editing	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	19,227.59	2,912.48	2,578.15	0.00	0.00	24,718.22
1DF035	START	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	728,834.37	202,286.23	406,065.30	0.00	0.00	1,337,185.90
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	1,953.72	781.49	6,070.27	0.00	0.00	8,805.48
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	20,037.16	1,898.67	13,213.96	0.00	0.00	35,149.79
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	659.50	0.00	0.00	659.50
1DF039	RENEW	UFIOD0	Institute on Disability	65,516.36	25,132.89	117,298.63	0.00	0.00	207,947.88
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	2,364.45	0.00	0.00	2,364.45
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	1,202.27	0.00	0.00	1,202.27
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	923.91	293.72	1,511.34	0.00	0.00	2,728.97
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	5,371.00	698.77	10,764.71	0.00	0.00	16,834.48
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	91.00	0.00	0.00	91.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	396.41	0.00	0.00	396.41
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	177.56	0.00	0.00	177.56
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAV	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	860.00	0.00	0.00	860.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	3,025.65	0.00	0.00	3,025.65
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	660.15	0.00	0.00	660.15
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	537.53	0.00	0.00	537.53
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	7,955.04	3,182.04	3,098.08	0.00	0.00	14,235.16
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	275.42	0.00	0.00	275.42
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	196.14	0.00	0.00	196.14
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	14,881.20	0.00	0.00	14,881.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	2,407.19	202.19	13,467.47	0.00	0.00	16,076.85
1DFEH2	PI Elizabeth Humphreys	UFDDHEH	PI Elizabeth Humphreys	1,006.25	84.53	3,499.09	0.00	0.00	4,589.87
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	1,784.55	0.00	0.00	1,784.55
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	76.00	0.00	0.00	76.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,682.46	0.00	0.00	1,682.46
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	789.13	0.00	0.00	789.13
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	53.82	21.53	6,023.06	0.00	0.00	6,098.41
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	830.00	69.72	337.08	0.00	0.00	1,236.80
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	19,637.35	0.00	0.00	19,637.35
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,131.25	0.00	0.00	1,131.25
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	1,750.71	0.00	0.00	1,750.71
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	5,935.33	407.73	6,244.34	0.00	0.00	12,587.40
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	947.42	0.00	0.00	947.42
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	32.67	0.00	0.00	32.67
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	631.14	0.00	0.00	631.14
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	125.00	0.00	0.00	125.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	115.25	0.00	0.00	115.25
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	1,259.76	0.00	0.00	1,259.76
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	(3,135.93)	0.00	0.00	(3,135.93)
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	1,119.44	0.00	0.00	1,119.44
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	551.48	0.00	0.00	551.48
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	120.00	10.08	4,046.14	0.00	0.00	4,176.22
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	4,325.13	778.84	1,026.37	0.00	0.00	6,130.34
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	59.95	0.00	0.00	59.95
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	1,195.85	0.00	0.00	1,195.85
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	2,078.65	0.00	0.00	2,078.65
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	1,063.64	0.00	0.00	1,063.64
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	7,075.58	0.00	0.00	7,075.58
1DFRM1	PI Robert McGrath	UFHMRRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	115.71	0.00	0.00	115.71
1DFRW1	PI Robert Woodward	UFHMRRW	PI Robert Woodward	126.33	50.53	4.42	0.00	0.00	181.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	2,693.40	0.00	0.00	0.00	0.00	2,693.40
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,252.50	0.00	3,436.67	0.00	0.00	4,689.17
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	4,328.26	309.96	2,147.79	0.00	0.00	6,786.01
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	3,606.48	0.00	0.00	3,606.48
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	556.89	0.00	0.00	556.89
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	5,202.29	0.00	0.00	5,202.29
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	265.00	0.00	0.00	265.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	624.00	0.00	0.00	624.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	52,447.43	19,964.80	45,333.61	0.00	0.00	117,745.84
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	533.30	0.00	0.00	533.30
1DREPS	PI NH EPSCoR	UREPJS	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREJNS	NH EPSCoR	3,222.56	1,288.91	25,372.45	0.00	0.00	29,883.92
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	3,442.01	0.00	17,245.33	0.00	0.00	20,687.34
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	1,786.49	714.60	3,380.12	0.00	0.00	5,881.21
1DRJB0	PI John Buccì	URMPJB	PI John Buccì	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	5,625.02	472.56	2,310.55	0.00	0.00	8,408.13
1DRPM0	PI Patrick Messer - IDC Return	URRCMP	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	2,007.59	0.00	0.00	2,007.59
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	4,805.24	0.00	0.00	4,805.24
1DXCF1	PI Charles French	UXRECF	PI Charles French	1,646.90	646.66	100.11	0.00	0.00	2,393.67
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	82.43	0.00	0.00	82.43
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	265.75	0.00	0.00	265.75
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	538.20	45.38	9,019.36	0.00	0.00	9,602.94
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	130.54	0.00	0.00	130.54
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	598.95	0.00	0.00	598.95
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	518.18	0.00	0.00	518.18
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	264.00	0.00	1,274.14	0.00	0.00	1,538.14
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	2,015.98	0.00	0.00	2,015.98
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	51.68	0.00	0.00	51.68
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	666.98	0.00	0.00	666.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(3,875.21)	(141.32)	722.17	0.00	0.00	(3,294.36)
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	2,264.81	905.94	11,116.64	0.00	0.00	14,287.39
1DZJBA	PI John Buccci	UZMSJB	PI John Buccci	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	54.01	0.00	0.00	54.01
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	696.02	0.00	0.00	696.02
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	3,202.50	0.00	0.00	3,202.50
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	399.98	0.00	0.00	399.98
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	(1.53)	0.00	0.00	(1.53)
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	403.46	33.93	641.98	0.00	0.00	1,079.37
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	4,323.29	1,049.91	7,719.15	0.00	0.00	13,092.35
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,241.23	0.00	0.00	1,241.23
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	12,810.71	0.00	0.00	14,214.12
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	100.01	40.00	11,559.03	0.00	0.00	11,699.04
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	4,193.27	0.00	0.00	4,193.27
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	5,108.19	0.00	0.00	5,108.19
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,028.58	86.40	1,693.62	0.00	0.00	2,808.60
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	7,333.15	679.78	1,944.91	0.00	0.00	9,957.84
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	5,145.65	1,333.43	1,831.64	0.00	0.00	8,310.72
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	4,603.03	0.00	0.00	4,603.03
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	730.46	0.00	0.00	730.46
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,002.13	0.00	0.00	1,002.13
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	135.46	0.00	0.00	135.46
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	399.96	0.00	0.00	399.96
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	599.76	0.00	0.00	599.76
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	8,799.36	529.56	23,516.77	0.00	0.00	32,845.69
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	187.20	65.86	3,708.35	0.00	0.00	3,961.41
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	1,002.00	84.17	80.25	0.00	0.00	1,166.42
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	4,906.90	0.00	0.00	4,906.90
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	19,760.42	7,091.15	30,919.71	0.00	0.00	57,771.28
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	983.88	0.00	9,521.66	0.00	0.00	10,505.54
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	2,159.55	863.80	1,018.47	0.00	0.00	4,041.82
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	807.07	67.86	1,670.98	0.00	0.00	2,545.91
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	2,551.11	1,020.45	89.29	0.00	0.00	3,660.85
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	700.13	0.00	0.00	700.13
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	(3,551.11)	(1,578.21)	10,088.96	0.00	0.00	4,959.64
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,129.78	2,341.09	2,311.79	0.00	0.00	11,782.66
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	2,184.02	0.00	0.00	2,184.02
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	3,886.50	0.00	0.00	3,886.50
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	125.00	10.50	6,094.62	0.00	0.00	6,230.12
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	1,005.12	402.05	35.18	0.00	0.00	1,442.35
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	6,387.80	0.00	0.00	6,387.80
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	4,159.97	312.48	7,628.31	0.00	0.00	12,100.76
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	309.49	0.00	0.00	309.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	36,542.80	14,446.87	1,429.32	0.00	0.00	52,418.99
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	24,137.96	3,288.00	20,133.02	0.00	0.00	47,558.98
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	3,807.07	1,451.16	1,145.59	0.00	0.00	6,403.82
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	7,684.00	0.00	0.00	7,684.00
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	175.39	0.00	0.00	175.39
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,404.00	117.94	17,302.39	191.28	0.00	19,015.61
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	3,009.38	0.00	0.00	3,009.38
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	386.40	0.00	0.00	386.40
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	20.80	0.00	0.00	20.80
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	2,909.11	0.00	0.00	2,909.11
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	8,199.07	3,279.64	253.21	0.00	0.00	11,731.92
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	14,267.53	1,198.47	4,612.28	0.00	0.00	20,078.28
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	4,127.23	0.00	0.00	4,127.23
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	1,470.37	588.15	170.31	0.00	0.00	2,228.83
1DZTL1	PI Thomas Lippmann	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	240.00	0.00	9,473.77	0.00	0.00	9,713.77
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	3,078.61	0.00	0.00	3,078.61
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	248.64	0.00	0.00	248.64
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	1,243.47	0.00	0.00	1,243.47
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	3,346.79	1,174.68	235.96	0.00	0.00	4,757.43
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	640.17	0.00	0.00	640.17
1DZW				924.75	77.68	2,806.76	0.00	0.00	3,809.19
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhavov	UZOMYR	PI Yuri Rzhavov	0.00	0.00	624.42	0.00	0.00	624.42
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(18,834.56)	0.00	0.00	(18,834.56)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	9,941.37	835.07	0.00	0.00	0.00	10,776.44
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	233.66	0.00	0.00	233.66
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,457.59	542.44	0.00	0.00	0.00	7,000.03
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,748.50	0.00	0.00	6,748.50
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,297.52	0.00	0.00	8,297.52
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,884.99	0.00	0.00	1,884.99
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	928.88	0.00	0.00	928.88
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,706.50	0.00	0.00	1,706.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	9,826.26	0.00	0.00	9,826.26
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,275.80	0.00	0.00	2,275.80
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	76.00	0.00	0.00	76.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	(424.48)	0.00	0.00	(424.48)
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	1,888.01	158.58	0.00	0.00	0.00	2,046.59
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	383.16	0.00	0.00	383.16
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	7,950.20	667.82	0.00	0.00	0.00	8,618.02
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	2,000.00	0.00	5,201.25	0.00	0.00	7,201.25
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	9,419.88	0.00	0.00	9,419.88
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMG	Hospitality Management	0.00	0.00	1,218.19	0.00	0.00	1,218.19
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	17,931.42	1,506.02	0.00	0.00	0.00	19,437.44
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	100.00	0.00	0.00	100.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	121,955.16	39,812.34	7,814.80	0.00	0.00	169,582.30
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	16,138.04	1,355.59	0.00	0.00	0.00	17,493.63
1GE061	Hospitality Mgmt Student Developmnt	UEHMG	Hospitality Management	0.00	0.00	891.00	0.00	0.00	891.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	59,665.27	0.00	0.00	59,665.27
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	8,965.71	753.02	0.00	0.00	0.00	9,718.73
1GE067	JA Hogan Distinguished Visiting Pro	UEHMG	Hospitality Management	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	639.60	0.00	0.00	639.60
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1GE097	Stebbins Family Hospitality Fund	UEHMG	Hospitality Management	0.00	0.00	8,545.00	0.00	0.00	8,545.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	95,318.03	13,419.47	44,351.82	0.00	0.00	153,089.32
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	100,000.10	39,999.96	0.00	0.00	0.00	140,000.06
1GE099	Paul Fund for Innovation	UEHMG	Hospitality Management	225.00	0.00	0.00	0.00	0.00	225.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	120,000.00	48,000.00	0.00	0.00	0.00	168,000.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	13,334.56	0.00	0.00	13,334.56
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYP	4-H Youth Development	0.00	0.00	586.07	0.00	0.00	586.07
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	115.10	0.00	0.00	115.10
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	7,302.28	0.00	0.00	7,302.28
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(90,294.86)	0.00	0.00	(90,294.86)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	31,601.45	12,136.51	6,207.77	0.00	0.00	49,945.73
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	1,484.37	0.00	10,841.73	0.00	0.00	12,326.10
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	25,409.52	10,163.74	23.00	0.00	0.00	35,596.26
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	99,270.81	28,139.79	8,432.68	0.00	0.00	135,843.28
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	(222.95)	0.00	0.00	0.00	0.00	(222.95)
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	10,114.76	4,045.91	0.00	0.00	0.00	14,160.67
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	58,202.32	168.00	16,914.29	0.00	0.00	75,284.61
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	128,818.09	20,453.68	19,976.19	0.00	0.00	169,247.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	419,115.22	54,055.53	316,209.30	0.00	0.00	789,380.05
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	41,878.65	0.00	0.00	41,878.65
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	40,462.00	0.00	0.00	40,462.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	191,143.68	59,279.49	10,797.19	0.00	0.00	261,220.36
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	150,686.14	53,935.97	76,039.22	0.00	0.00	280,661.33
1UA000	Acad Affairs Educational & General	UCESL0	English as a Second Language	0.00	0.00	362.03	0.00	0.00	362.03
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	21,205.95	0.00	0.00	21,205.95
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	612.74	0.00	0.00	612.74
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,480,704.07	1,194,335.51	151,516.46	0.00	0.00	4,826,556.04
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	31,360.78	0.00	0.00	31,360.78
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	29,508.31	0.00	0.00	29,508.31
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	48,017.14	0.00	0.00	48,017.14
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	4,402,395.25	1,456,795.46	16,916.48	0.00	0.00	5,876,107.19
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	50,077.88	6,539.48	22,835.02	0.00	0.00	79,452.38
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	6,439.93	0.00	0.00	6,439.93
1UB000	COLSA General Fund	UBMCML	Biomedical Science	578.27	0.00	103,888.08	0.00	0.00	104,466.35
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	350.00	29.40	778.72	0.00	0.00	1,158.12
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	35,724.01	0.00	0.00	35,724.01
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,268,389.23	1,129,086.81	87,576.51	0.00	0.00	4,485,052.55
1UB000	COLSA General Fund	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	87,857.75	7,188.10	24,776.28	0.00	0.00	119,822.13
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,309,626.24	902,757.04	107,719.51	0.00	0.00	3,320,102.79
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	17,288.14	1,434.72	1,870.46	0.00	0.00	20,593.32
1UB000	COLSA General Fund	UBTSCT	TSAS Community Service & Leadership	15,444.10	1,090.66	2,750.63	0.00	0.00	19,285.39
1UB000	COLSA General Fund	UBTSCT	Civil Technology	20,222.33	1,591.18	25,645.25	0.00	0.00	47,458.76
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	38,141.69	3,017.28	49,466.81	0.00	0.00	90,625.78
1UB000	COLSA General Fund	UBTSFT	Forest Technology	13,199.65	274.94	11,016.41	0.00	0.00	24,491.00
1UB000	COLSA General Fund	UBTSFH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	29,455.30	2,394.47	39,919.96	0.00	0.00	71,769.73
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	26,658.26	2,201.75	14,801.04	0.00	0.00	43,661.05
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	204,346.44	56,232.75	129,032.64	0.00	0.00	389,611.83
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	30,152.16	9,125.88	73,316.93	0.00	0.00	112,594.97
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	7,172.57	602.55	1,072,619.95	0.00	0.00	1,080,395.07
1UC000	COLA Educational and General	UCANTH	Anthropology	701,260.73	266,903.46	16,292.27	0.00	0.00	984,456.46
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,474,234.34	552,208.40	93,099.71	0.00	0.00	2,119,542.45
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,023,554.71	392,972.32	16,183.86	0.00	0.00	1,432,710.89
1UC000	COLA Educational and General	UCCMNO	Communication	1,447,401.23	557,884.35	20,428.64	0.00	0.00	2,025,714.22
1UC000	COLA Educational and General	UCDINT	COLA Instructional	147,658.44	46,915.96	152,501.98	0.00	0.00	347,076.38
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	2,728,775.00	919,560.94	55,281.57	0.00	0.00	3,703,617.51
1UC000	COLA Educational and General	UCENGL	English	4,807,355.28	1,628,234.09	105,583.86	0.00	0.00	6,541,173.23
1UC000	COLA Educational and General	UCGEOG	Geography	290,628.08	102,486.35	25,660.22	0.00	0.00	418,774.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,495,770.77	931,657.64	200,030.97	0.00	0.00	3,627,459.38
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	175.00	14.70	35,540.90	0.00	0.00	35,730.60
1UE000	PAUL Education and General	UECOMM	Communications Department	160,974.36	51,422.75	19,148.31	0.00	0.00	231,545.42
1UE000	PAUL Education and General	UEDINT	Instructional	38,781.70	15,512.64	201,615.20	0.00	0.00	255,909.54
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,816,117.68	689,302.54	5,001.91	0.00	0.00	2,510,422.13
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	18,856.15	0.00	0.00	18,856.15
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	7,721.80	629.66	33,759.80	0.00	0.00	42,111.26
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	25,552.11	9,588.80	2,149.21	0.00	0.00	37,290.12
1UE000	PAUL Education and General	UEECON	Economics	2,003,153.44	681,100.49	28,691.77	0.00	0.00	2,712,945.70
1UE000	PAUL Education and General	UEEMBA	Executive MBA	41,865.76	3,516.63	238,396.75	0.00	0.00	283,779.14
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	333,165.25	74,249.20	290,566.40	0.00	0.00	697,980.85
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	9,500.00	798.00	152,332.08	0.00	0.00	162,630.08
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	389,843.12	89,365.02	166,271.10	0.00	0.00	645,479.24
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	994,350.50	358,500.31	98,925.15	0.00	0.00	1,451,775.96
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	(3,748.75)	0.00	0.00	(3,748.75)
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	3,750.00	315.00	1,945.70	0.00	0.00	6,010.70
1UE000	PAUL Education and General	UEMGMT	Management	2,450,372.36	882,734.81	10,177.09	0.00	0.00	3,343,284.26
1UE000	PAUL Education and General	UEMKTG	Marketing	1,361,610.69	492,835.08	4,492.03	0.00	0.00	1,858,937.80
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	46,239.22	0.00	0.00	46,239.22
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	3,600.00	302.40	33,736.65	0.00	0.00	37,639.05
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	5,750.04	483.00	30,005.98	0.00	0.00	36,239.02
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	122,613.06	10,299.49	246.25	0.00	0.00	133,158.80
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	61,609.04	5,175.20	3,292.55	0.00	0.00	70,076.79
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	58,453.34	4,910.19	1,329.79	0.00	0.00	64,693.32
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	21,570.20	1,811.87	219,071.68	0.00	0.00	242,453.75
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abroad Dominican Republic	UEMKTG	Marketing	8,071.00	676.20	53,572.92	0.00	0.00	62,320.12
1UESFR	Study Abroad - France	UEECOG	HMGTO ECOG Program	2,000.00	168.00	63,418.90	0.00	0.00	65,586.90
1UESIT	Study Abroad - Italy	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	1,169,134.76	407,365.91	118,508.58	0.00	0.00	1,695,009.25
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	5,207.46	453.93	18,277.32	0.00	0.00	23,938.71
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	984,387.93	310,463.41	55,680.27	0.00	0.00	1,350,531.61
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	869,090.25	307,204.73	87,154.28	0.00	0.00	1,263,449.26
1UF000	HHS Educational and General	UFFSDC	PI Dora Chen	3,368.69	0.00	(1,505.00)	0.00	0.00	1,863.69
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	935,682.45	337,764.47	56,118.74	0.00	0.00	1,329,565.66
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,221,781.40	754,671.02	196,058.89	0.00	0.00	3,172,511.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	804.19	0.00	0.00	0.00	0.00	804.19
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	9,278.94	1,107.65	6,921.15	0.00	0.00	17,307.74
110192	FIA Sampling at Bartlett	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	43,360.80	3,338.77	2,583.58	0.00	0.00	49,283.15
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	14,044.99	1,303.80	20,383.48	0.00	0.00	35,732.27
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	5,328.13	599.74	23,163.22	0.00	0.00	29,091.09
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	17,838.30	4,462.83	5,575.25	0.00	0.00	27,876.38
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	31,899.88	0.00	0.00	31,899.88
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	4,679.00	360.30	551.40	0.00	0.00	5,590.70
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	28,268.14	4,399.49	1,253.33	0.00	0.00	33,920.96
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	28,236.89	1,864.56	22,769.00	0.00	0.00	52,870.45
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	65,304.82	10,448.83	411,546.26	0.00	0.00	487,299.91
110209	Assisting Dairy Producers	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	2,385.99	183.72	1,474.00	0.00	0.00	4,043.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	8,288.14	628.57	4,702.14	0.00	0.00	13,618.85
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	9,863.02	3,181.19	7,129.08	0.00	0.00	20,173.29
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	6,756.17	0.00	0.00	6,756.17
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	13,165.58	3,685.25	12,153.09	0.00	0.00	29,003.92
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	4,592.92	0.00	83.95	0.00	0.00	4,676.87
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	5,040.00	0.00	0.00	0.00	0.00	5,040.00
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	10,456.82	3,883.40	7,848.98	0.00	0.00	22,189.20
110228	Belowground Competition	UZESAO	Andrew Ouimette	1,607.50	0.00	1,290.20	0.00	0.00	2,897.70
110229	Forest Structure	UZESMP	PI Michael Palace	17,997.82	3,114.66	16,198.72	0.00	0.00	37,311.20
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,306.80	0.00	0.00	1,306.80
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	17,661.89	928.23	1,408.57	0.00	0.00	19,998.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111B95	Undergrad Research	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C01	Cochecho River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111C02	Communications and Info Progm	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C25	Non-Native Ascidiens	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	245.58	94.57	(324.21)	0.00	0.00	15.94
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	174.41	0.00	0.00	174.41

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	6,000.60	2,310.33	10,306.12	0.00	0.00	18,617.05
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	325.67	0.00	0.00	325.67
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	448.96	0.00	0.00	448.96
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	951.77	0.00	0.00	951.77
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	262.30	0.00	0.00	262.30
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	7,000.18	0.00	0.00	7,000.18
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	2,458.29	0.00	0.00	2,458.29
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	21.61	8.31	0.00	0.00	0.00	29.92
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	860.27	0.00	328.63	0.00	0.00	1,188.90
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	(230.00)	(88.58)	(82.83)	0.00	0.00	(401.41)
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	1,131.00	87.08	4,301.21	0.00	0.00	5,519.29
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	109,801.38	21,439.60	72,717.70	0.00	0.00	203,958.68
111D48	2012-2017 CRRRC Admin	UDCENK	PI Nancy Kinner	58,077.87	3,742.37	127,947.13	0.00	0.00	189,767.37
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	43,645.01	10,220.73	14,238.50	0.00	0.00	68,104.24
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	159,577.56	0.00	0.00	159,577.56
111D51	Green Infrastructure	UDCEJH	PI James Houle	66,269.55	23,919.35	127,171.58	0.00	0.00	217,360.48
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	1.15	0.00	0.00	1.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	5,849.01	2,251.91	26,912.95	0.00	0.00	35,013.87
111D54	Harris Oostr Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	(93.05)	0.00	0.00	(93.05)
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	1,271.10	12.71	7,553.58	0.00	0.00	8,837.39
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	1,830.32	418.26	924.15	0.00	0.00	3,172.73
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	5,965.77	459.37	3,140.44	0.00	0.00	9,565.58
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	15,270.14	5,878.94	18,227.74	0.00	0.00	39,376.82
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	36,418.86	14,021.25	511.70	0.00	0.00	50,951.81
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	69.15	0.00	0.00	69.15
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	4,805.88	1,850.22	2,674.46	201.28	0.00	9,531.84
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	9,704.53	3,736.22	0.00	0.00	0.00	13,440.75
111D63	Sea Grant Extension Ed Yr2	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	5,274.49	0.00	2,014.85	0.00	0.00	7,289.34
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	12,300.99	0.00	0.00	12,300.99
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,736.38	0.00	0.00	3,736.38
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	5,467.59	2,104.97	1,245.09	0.00	0.00	8,817.65
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	19,903.37	7,662.74	9,633.60	0.00	0.00	37,199.71
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	9,136.29	703.50	11,537.99	0.00	0.00	21,377.78
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	228,210.15	70,918.24	159,744.02	0.00	0.00	458,872.41
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	839.60	0.00	0.00	839.60
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	9,244.62	0.00	0.00	9,244.62
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	40,250.63	15,496.59	41,989.19	0.00	0.00	97,736.41
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,779.54	0.00	0.00	4,779.54
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	308.15	0.00	80.12	0.00	0.00	388.27
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	63,530.98	24,459.42	28,710.29	0.00	0.00	116,700.69
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	20,929.35	8,057.86	8,314.94	0.00	0.00	37,302.15
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	3,879.39	1,493.52	1,396.94	0.00	0.00	6,769.85
111D86	Clam Leukemia Transcriptomes	UBMCWC	PI Charles W Walker	24,015.95	3,652.63	37,441.76	0.00	0.00	65,110.34
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	7,880.98	606.84	9,490.90	0.00	0.00	17,978.72
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	15,279.65	2,021.55	9,373.78	0.00	0.00	26,674.98
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	53,388.43	20,554.55	27,173.15	0.00	0.00	101,116.13
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	79,156.44	30,423.49	8,655.35	0.00	0.00	118,235.28
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	366.53	0.00	0.00	366.53
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	1,405,752.82	0.00	0.00	1,405,752.82
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	21,563.91	2,315.25	12,314.66	0.00	0.00	36,193.82
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	34,209.91	11,412.56	20,989.67	0.00	0.00	66,612.14
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	44.25	0.00	0.00	44.25
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	20,102.49	3,515.02	33,939.17	0.00	0.00	57,556.68
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	3,806.47	1,465.52	2,504.25	0.00	0.00	7,776.24
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	34,382.56	0.00	0.00	34,382.56

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	42,055.49	0.00	0.00	42,055.49
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	93.93	0.00	0.00	93.93
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	35,211.81	12,533.39	6,652.87	0.00	0.00	54,398.07
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	16,378.18	792.87	71,902.72	0.00	0.00	89,073.77
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	2,110.47	162.51	1,998.92	0.00	0.00	4,271.90
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	83.21	6.41	42.57	0.00	0.00	132.19
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	41,436.21	12,133.91	29,051.73	0.00	0.00	82,621.85
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	151,465.53	9,876.09	108,745.52	0.00	0.00	270,087.14
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	(2,865.00)	0.00	(1,360.87)	0.00	0.00	(4,225.87)
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	16,165.91	1,244.78	23,762.32	0.00	0.00	41,173.01
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	6,799.73	523.59	17,253.04	0.00	0.00	24,576.36
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	23,756.40	1,371.71	133,652.98	0.00	0.00	158,781.09
112146	GAS CIRC DPAL II	UDPHYS	Physics	(1,317.50)	0.00	(625.82)	0.00	0.00	(1,943.32)
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	4,576.20	0.00	0.00	4,576.20
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	20,310.88	5,327.37	26,591.01	0.00	0.00	52,229.26
112149	Neutrals	UZSPMA	Lessard Help	28,551.09	7,326.97	24,144.66	0.00	0.00	60,022.72
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	119,719.35	17,024.64	174,065.70	2,720.58	0.00	313,530.27
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	3,827.99	1,473.79	10,590.69	0.00	0.00	15,892.47
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	0.00	0.00	495.00	0.00	0.00	495.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	116.35	44.80	76.54	0.00	0.00	237.69
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	2,454.77	945.09	1,614.93	0.00	0.00	5,014.79
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
115012	Southampton Creek	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115059	2006 WRRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115073	WRRC Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	791.54	0.00	0.00	791.54
115085	Headwaters Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,385.06	0.00	0.00	1,385.06
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	3,331.92	256.54	2,029.35	0.00	0.00	5,617.81
115091	FERMENT	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	7,903.89	3,043.07	20,807.89	0.00	0.00	31,754.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC00	Hatch Administration 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,861.18	0.00	0.00	30,861.18
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	3,261.17	0.00	0.00	3,261.17
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	23,149.61	0.00	0.00	0.00	0.00	23,149.61
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,587.78	0.00	0.00	1,587.78
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	3,617.78	0.00	7,026.42	0.00	0.00	10,644.20
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	4,047.12	0.00	9,747.02	0.00	0.00	13,794.14
11HC07	Climate Chg, Carbon Cycling, LU2014	UBAEGD	AES Grad Program	918.27	0.00	0.00	0.00	0.00	918.27
11HC07	Climate Chg, Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,668.98	0.00	0.00	0.00	0.00	3,668.98
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	2,323.31	0.00	1,863.45	0.00	0.00	4,186.76
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	9,196.64	0.00	0.00	0.00	0.00	9,196.64
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	21.30	26.17	0.00	47.47
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	625.00	0.00	883.80	0.00	0.00	1,508.80
11HC07	Climate Chg, Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	500.00	0.00	5,084.35	12.28	0.00	5,596.63
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	3,263.14	0.00	2,607.45	0.00	0.00	5,870.59
11HC09	Exploratory Research 2014	UBNRRS	PI Richard Smith	0.00	0.00	511.46	0.00	0.00	511.46
11HC11	NW Atlantic Porphyra 2014	UBAEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	3,611.69	0.00	0.00	0.00	0.00	3,611.69
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	6,362.52	0.00	0.00	6,362.52
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	339.79	0.00	0.00	339.79
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	486.46	0.00	0.00	486.46
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	7,409.44	0.00	0.00	0.00	0.00	7,409.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	5,772.78	0.00	0.00	5,772.78
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	501.75	0.00	10,880.17	0.00	0.00	11,381.92
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	2,809.00	0.00	0.00	2,809.00
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,003.85	0.00	0.00	0.00	0.00	5,003.85
11HC22	Aquaculture Methods 2014	UBDEKL	PI Ken LaValley	5,775.27	0.00	0.00	0.00	0.00	5,775.27
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	42.43	0.00	0.00	42.43
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	2,237.03	0.00	0.00	0.00	0.00	2,237.03
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	9,561.97	0.00	0.00	9,561.97
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	2,037.32	0.00	0.00	0.00	0.00	2,037.32
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	919.51	0.00	0.00	919.51
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	1,215.98	0.00	0.00	0.00	0.00	1,215.98
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	2,312.25	0.00	0.00	0.00	0.00	2,312.25
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	7,101.96	0.00	0.00	7,101.96
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	(644.11)	0.00	0.00	(644.11)
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	5,700.50	0.00	545.00	0.00	0.00	6,245.50
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	2,087.03	0.00	0.00	2,087.03
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	1,045.65	0.00	728.61	0.00	0.00	1,774.26
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	5,850.51	0.00	0.00	0.00	0.00	5,850.51

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	425.67	0.00	0.00	425.67
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	4,712.53	0.00	0.00	0.00	0.00	4,712.53
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wolheim	7,146.57	0.00	224.00	0.00	0.00	7,370.57
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	7,750.08	0.00	0.00	7,750.08
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	1,326.54	0.00	0.00	0.00	0.00	1,326.54
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	3,980.63	0.00	1,560.58	0.00	0.00	5,541.21
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	500.00	0.00	0.00	500.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEEQ	AES Equipment Org	0.00	0.00	106,083.51	0.00	0.00	106,083.51
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	1,585.25	0.00	2,330.80	0.00	0.00	3,916.05
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	3,571.05	0.00	0.00	0.00	0.00	3,571.05
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	568.86	0.00	0.00	568.86
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	2,092.79	0.00	0.00	0.00	0.00	2,092.79
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	1,483.00	0.00	4,394.53	0.00	0.00	5,877.53
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	9,082.83	0.00	0.00	9,082.83
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	3,585.71	0.00	813.88	0.00	0.00	4,399.59
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	2,035.53	0.00	0.00	2,035.53
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	152.24	0.00	0.00	152.24
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	4,598.00	0.00	59.14	0.00	0.00	4,657.14
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	1,718.23	0.00	0.00	0.00	0.00	1,718.23
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	2,174.69	0.00	0.00	2,174.69
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	196.21	0.00	0.00	196.21
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	3,813.90	0.00	0.00	3,813.90
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	12,000.00	0.00	0.00	12,000.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	463.68	0.00	30,760.35	0.00	0.00	31,224.03
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	56,966.65	0.00	0.00	0.00	0.00	56,966.65
11HD00	Hatch Administration 2015	UBBIJH	PI Iago Hale	11,494.28	0.00	9,939.78	0.00	0.00	21,434.06
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	5,632.93	0.00	3,187.82	0.00	0.00	8,820.75
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	15,479.91	0.00	0.00	15,479.91
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	3,307.70	0.00	1,200.58	0.00	0.00	4,508.28
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	518.20	0.00	0.00	518.20
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	25,074.72	0.00	0.00	25,074.72
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	11,586.28	0.00	0.00	0.00	0.00	11,586.28
11HD23	Finfish Prod Recirculating Sys 2015	UBBIIDB	PI David Berlinsky	2,439.63	0.00	2,311.24	0.00	0.00	4,750.87
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	19,609.60	0.00	0.00	19,609.60
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	0.00	0.00	11,160.89	0.00	0.00	11,160.89
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,619.38	0.00	0.00	13,619.38
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	6,134.18	0.00	0.00	0.00	0.00	6,134.18
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	0.00	0.00	3,264.36	0.00	0.00	3,264.36

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MA08	Tree Species Ecohydrological2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAESP	AES Administration - Payroll	2,694.91	0.00	0.00	0.00	0.00	2,694.91
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	5,075.46	0.00	0.00	0.00	0.00	5,075.46
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	2,085.73	0.00	0.00	0.00	0.00	2,085.73
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	1,859.27	0.00	0.00	0.00	0.00	1,859.27
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,298.82	0.00	0.00	0.00	0.00	2,298.82
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBAESP	AES Administration - Payroll	2,319.51	0.00	0.00	0.00	0.00	2,319.51
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	1,880.53	0.00	0.00	0.00	0.00	1,880.53
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,492.80	0.00	0.00	0.00	0.00	1,492.80
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	4,855.16	0.00	0.00	0.00	0.00	4,855.16
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	54.00	0.00	1,891.48	0.00	0.00	1,945.48
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	55,438.82	0.00	0.00	0.00	0.00	55,438.82
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	6,012.18	0.00	0.00	0.00	0.00	6,012.18
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	3,613.87	0.00	0.00	0.00	0.00	3,613.87
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	837.00	0.00	500.00	0.00	0.00	1,337.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	1,564.29	0.00	0.00	0.00	0.00	1,564.29
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	1,114.23	0.00	8,538.76	0.00	0.00	9,652.99
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	5,263.23	0.00	0.00	0.00	0.00	5,263.23
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	1,394.44	0.00	0.00	0.00	0.00	1,394.44
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	2,415.17	0.00	0.00	2,415.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	8,257.01	0.00	0.00	0.00	0.00	8,257.01
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	3,793.11	0.00	0.00	0.00	0.00	3,793.11
11MC05	Landscape Genetics Wildlife 2014	UBNRK	PI Adrienne Kovach	47.25	0.00	(539.82)	0.00	0.00	(492.57)
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	1,724.13	0.00	0.00	0.00	0.00	1,724.13
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,578.98	0.00	418.65	0.00	0.00	6,997.63
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	1,739.63	0.00	0.00	0.00	0.00	1,739.63
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	1,394.10	0.00	0.00	1,394.10
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	5,611.64	0.00	0.00	0.00	0.00	5,611.64
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	1,410.39	0.00	0.00	0.00	0.00	1,410.39
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	(360.00)	0.00	(423.89)	0.00	0.00	(783.89)
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	6,426.31	0.00	0.00	0.00	0.00	6,426.31
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	1,119.59	0.00	0.00	0.00	0.00	1,119.59
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	1,494.76	0.00	542.72	0.00	0.00	2,037.48
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	3,641.36	0.00	0.00	0.00	0.00	3,641.36
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	12,595.61	0.00	0.00	0.00	0.00	12,595.61
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	2,595.10	0.00	7,155.68	0.00	0.00	9,750.78
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	3,088.83	0.00	0.00	0.00	0.00	3,088.83
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	352.86	0.00	0.00	352.86
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	3,738.20	0.00	0.00	0.00	0.00	3,738.20
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	2,021.18	0.00	0.00	0.00	0.00	2,021.18
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	2,755.75	0.00	663.45	0.00	0.00	3,419.20
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	344.26	0.00	2,845.09	0.00	0.00	3,189.35
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	76,548.64	0.00	0.00	0.00	0.00	76,548.64
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	2,470.24	0.00	0.00	0.00	0.00	2,470.24
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	8,091.93	0.00	0.00	0.00	0.00	8,091.93
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	13,260.33	0.00	0.00	0.00	0.00	13,260.33
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	63.95	0.00	3,443.72	0.00	0.00	3,507.67
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	32,636.80	0.00	0.00	32,636.80
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	5,358.86	0.00	0.00	0.00	0.00	5,358.86
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	11,568.81	0.00	0.00	0.00	0.00	11,568.81
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	1,641.59	0.00	6,282.89	0.00	0.00	7,924.48
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	5,574.80	0.00	0.00	5,574.80
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	3,316.04	0.00	0.00	0.00	0.00	3,316.04
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	11,586.28	0.00	0.00	0.00	0.00	11,586.28
11MD05	Landscape Genetics Wildlife 2015	UBNRK	PI Adrienne Kovach	11,776.84	0.00	5,977.39	0.00	0.00	17,754.23
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	12,068.78	0.00	0.00	0.00	0.00	12,068.78
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	0.00	0.00	193.00	0.00	0.00	193.00
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	14,147.67	0.00	0.00	14,147.67
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	14,432.47	0.00	0.00	0.00	0.00	14,432.47
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	7,174.26	51.13	0.00	7,225.39
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	7,837.23	0.00	0.00	0.00	0.00	7,837.23
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	4,573.51	0.00	4,629.70	0.00	0.00	9,203.21
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	9,614.47	0.00	0.00	0.00	0.00	9,614.47
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	11,370.52	0.00	0.00	0.00	0.00	11,370.52
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	27,215.31	0.00	0.00	27,215.31
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	10,088.49	0.00	0.00	0.00	0.00	10,088.49
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	1,820.36	0.00	4,977.46	0.00	0.00	6,797.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RA10	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA10	Ovarian Influences on ES Rum 2012	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	20,233.06	0.00	0.00	20,233.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	21,544.38	0.00	0.00	0.00	0.00	21,544.38
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,683.42	0.00	0.00	6,887.19
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	881.88	0.00	1,248.86	0.00	0.00	2,130.74
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,880.00	0.00	1,364.81	0.00	0.00	4,244.81
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	(30.28)	0.00	0.00	(30.28)
11RC14	Ecological & Genetic Diversity 2014	UBAEQ	AES Equipment Org	0.00	0.00	36,001.57	0.00	0.00	36,001.57
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,349.42	0.00	0.00	0.00	0.00	3,349.42

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	891.54	0.00	1,860.36	0.00	0.00	2,751.90
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	8,268.48	0.00	0.00	0.00	0.00	8,268.48
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,957.29	0.00	653.00	0.00	0.00	3,610.29
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	73.13	0.00	184.18	0.00	0.00	257.31
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	1,244.14	0.00	0.00	0.00	0.00	1,244.14
11RC17	Ovarian Influences on Embryon 2014	UBMCDD	PI David Townson	1,939.50	0.00	7,736.98	0.00	0.00	9,676.48
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	1,865.97	0.00	0.00	1,865.97
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,791.32	0.00	0.00	2,791.32
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	730.43	0.00	0.00	730.43
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	6,478.94	0.00	0.00	6,478.94
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,054.50	0.00	0.00	19,054.50
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	3,779.98	0.00	0.00	0.00	0.00	3,779.98
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	4,648.84	0.00	0.00	0.00	0.00	4,648.84
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	2,407.62	0.00	0.00	2,407.62
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,813.70	0.00	0.00	30,813.70
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	3,349.39	0.00	0.00	0.00	0.00	3,349.39
11RC23	Conservation Plant Resources 2014	UBBIHJ	PI Iago Hale	277.99	0.00	1,437.64	0.00	0.00	1,715.63
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	140.08	0.00	0.00	0.00	0.00	140.08
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	958.18	0.00	0.00	958.18
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	5,142.10	0.00	0.00	5,142.10
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	56,962.61	0.00	0.00	0.00	0.00	56,962.61
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	198.00	0.00	0.00	198.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	0.00	0.00	10,722.50	0.00	0.00	10,722.50
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	0.00	0.00	1,067.00	0.00	0.00	1,067.00
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,224.20	0.00	0.00	1,224.20
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	5,358.86	0.00	0.00	0.00	0.00	5,358.86
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	1,197.50	0.00	3,558.68	0.00	0.00	4,756.18
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	15,184.95	0.00	0.00	15,184.95
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	21,520.32	0.00	0.00	0.00	0.00	21,520.32
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	391.13	0.00	693.86	0.00	0.00	1,084.99
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	1,545.01	0.00	937.59	0.00	0.00	2,482.60
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	5,239.26	0.00	0.00	5,239.26
11RD17	Ovarian Influences on Embryon 2015	UBMCDD	PI David Townson	1,672.50	0.00	8,416.21	0.00	0.00	10,088.71
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	0.00	0.00	2,462.74	0.00	0.00	2,462.74
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	7,875.93	0.00	0.00	7,875.93
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,279.26	0.00	0.00	1,279.26
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	0.00	0.00	3,483.03	0.00	0.00	3,483.03
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	16,270.10	0.00	0.00	16,270.10
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	5,580.79	0.00	0.00	0.00	0.00	5,580.79
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	11,977.24	0.00	0.00	0.00	0.00	11,977.24
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	16,040.43	0.00	0.00	16,040.43
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	12,796.02	0.00	0.00	12,796.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	10,764.41	3,970.18	1,486.23	0.00	0.00	16,220.82
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X540	SL Communications	UXCMNC	Communications	0.00	0.00	(38.42)	0.00	0.00	(38.42)
11X541	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X544	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	3.90	0.00	0.00	3.90
11X548	Youth & Family PTL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X550	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	(12.00)	0.00	0.00	(12.00)
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	60,312.97	0.00	15,499.78	0.00	0.00	75,812.75
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	1,062.00	89.21	0.00	0.00	0.00	1,151.21
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	10,797.73	4,214.88	2,276.83	0.00	0.00	17,289.44
11X567	SL Administration	UXADMS	Administration	102,437.75	0.00	6,606.73	0.00	0.00	109,044.48
11X568	SL ITDE	UXTECH	Technology Office	125.60	0.00	38,408.01	0.00	0.00	38,533.61
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	13,331.41	0.00	0.00	13,331.41
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	5,959.28	0.00	0.00	5,959.28
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	431.35	0.00	5,494.12	0.00	0.00	5,925.47
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	8,419.08	0.00	0.00	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	3,500.40	0.00	22,465.77	0.00	0.00	25,966.17
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	31,822.41	0.00	8,690.27	0.00	0.00	40,512.68
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	47,244.47	0.00	0.00	0.00	0.00	47,244.47
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,725.40	0.00	16,235.48	0.00	0.00	17,960.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120027	2004-05 RMRC Project 34	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120028	2004-05 RMRC Project 35	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120029	2004-05 RMRC Project 36	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120030	2004-05 RMRC Project 37	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120035	Proj 40 Laeching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120048	RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120050	Project 62	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120051	Project 58-LTAP	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120052	Project 57	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120053	Project 44	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120054	Project 45 - Modulus of C&D	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
120055	Project 56 - Analysis of RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120056	NETC 06-1 MEPDG Verification	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120059	RMRC RAP Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120060	RMRC LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120061	Modeling of C&D Debris	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
120062	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120063	AVL - GPS (ReaTime Transit)	UQTADT	PI - Dirk Timmons	0.00	0.00	80,031.57	0.00	0.00	80,031.57
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	35,383.58	7,167.72	75,078.86	0.00	0.00	117,630.16
120065	Wildcat Transit Fleet	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	38,476.04	6,753.15	84,908.47	0.00	0.00	130,137.66
120067	FHWA Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	24,523.42	611.66	71,345.97	0.00	0.00	96,481.05
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	1,342.69	0.00	3,657.31	0.00	0.00	5,000.00
121001	Alliance VITA Sites	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A065	2012 IPM	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	940.16	0.00	0.00	940.16
13A068	Lakes Region Local Food Guide	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	UXAGGH	PI George Hamilton	0.00	0.00	216.62	0.00	0.00	216.62
13A071	2013 IPM for SWD in NH	UXAGGH	PI George Hamilton	939.40	72.33	1,543.00	0.00	0.00	2,554.73
13A072	Forest Pest Outreach FY2013	UXNTKB	PI Karen Bennett	4,266.58	1,642.62	1,536.40	0.00	0.00	7,445.60
13A074	2014 IPM for Vegetables	UXFDGH	PI George Hamilton	19,203.13	3,675.79	16,776.63	0.00	0.00	39,655.55
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	15,779.69	3,412.17	15,395.22	0.00	0.00	34,587.08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMB-P-Core	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H149	PREP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	21,962.60	5,471.36	5,316.30	0.00	0.00	32,750.26
13H162	MIECHV	UFIOD0	Institute on Disability	1,442.32	0.00	209.13	0.00	0.00	1,651.45
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	197.73	0.00	0.00	197.73
13H164	BIP	UFDDSF	PI Susan Fox	461,727.07	175,752.92	282,099.32	0.00	0.00	919,579.31
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	(789.11)	0.00	0.00	(789.11)
13H167	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H168	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-CORE	UFDOJP	PI Josephine Porter	40,154.12	15,246.35	72,979.35	0.00	0.00	128,379.82
13H170	Medicaid HIT-HER	UFDOJP	PI Josephine Porter	121,795.03	46,491.20	372,028.22	0.00	0.00	540,314.45
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	99,757.44	37,779.90	285,429.37	0.00	0.00	422,966.71
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	11,254.68	4,333.04	2,338.16	0.00	0.00	17,925.88
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	132,482.44	50,991.51	109,614.22	0.00	0.00	293,088.17
13H174	Fast Forward	UFDDJM	PI Joanne Malloy	72,120.20	26,356.42	118,160.20	0.00	0.00	216,636.82
13H175	CORE FY14	UFDDCD	PI Charles Drum	0.00	0.00	139.24	0.00	0.00	139.24
13H176	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H177	MCH Epidemiologist	UFDODL	PI David Laflamme	66,726.75	25,689.79	27,117.21	0.00	0.00	119,533.75
13H178	ADRC TA EOC	UFDOLD	PI Laura Davie	0.00	0.00	4,382.48	0.00	0.00	4,382.48
13H179	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	139,734.14	43,628.38	120,532.68	0.00	0.00	303,895.20
13H181	NH SNAP-Ed	UXYTDE	PI Deborah Luppold	(0.10)	0.00	8,394.82	0.00	0.00	8,394.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R193	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	0.01	0.00	0.00	0.00	0.00	0.01
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCE	Central	235.21	90.56	0.00	0.00	0.00	325.77
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	24,500.17	8,032.75	0.00	0.00	0.00	32,532.92
13R204	2013-15 SBDC	UESBCE	Central	16,603.57	6,392.37	0.00	0.00	0.00	22,995.94
13R204	2013-15 SBDC	UESBCO	Concord	13,996.81	5,388.78	0.00	0.00	0.00	19,385.59
13R204	2013-15 SBDC	UESBNA	Nashua	14,307.57	5,508.41	0.00	0.00	0.00	19,815.98
13R204	2013-15 SBDC	UESBSE	Seacoast	20,812.15	8,012.74	0.00	0.00	0.00	28,824.89
13R205	2013-15 SBDC	UESBCA	Compliance Assistance	19,377.07	7,460.10	0.00	0.00	0.00	26,837.17
13R205	2013-15 SBDC	UESBCE	Central	19,475.20	5,973.88	0.00	0.00	0.00	25,449.08
13R205	2013-15 SBDC	UESBNA	Nashua	18,697.47	7,149.45	0.00	0.00	0.00	25,846.92
13R205	2013-15 SBDC	UESBSE	Seacoast	21,068.58	7,175.37	0.00	0.00	0.00	28,243.95
13R205	2013-15 SBDC	UESBTR	SBDC Training	14,185.69	5,461.51	0.00	0.00	0.00	19,647.20
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	8,870.43	3,415.11	8,415.95	0.00	0.00	20,701.49
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	21,374.71	8,229.29	0.00	0.00	0.00	29,604.00
13R212	NHIRC Remote Health Mon	UDCSRFB	PI Radim Bartos	29,477.94	1,034.63	637.00	0.00	0.00	31,149.57
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	(274.90)	(105.84)	0.00	0.00	0.00	(380.74)
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	9,075.38	3,494.09	0.00	0.00	0.00	12,569.47
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	47,718.96	0.00	0.00	47,718.96
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	3,455.69	1,330.47	526.50	0.00	0.00	5,312.66
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	86,373.73	33,253.88	13,159.09	0.00	0.00	132,786.70
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	9,710.33	77.00	16,309.15	0.00	0.00	26,096.48
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	23,119.58	0.00	0.00	23,119.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R219	2014 Urban & Community Forestry	UXNTJS	PI Jeffrey Schloss	26,694.59	10,277.46	9,612.71	0.00	0.00	46,584.76
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	44,875.60	17,277.03	16,159.64	0.00	0.00	78,312.27
13R221	NHIRC Sympathetic Response LNI	UDCSR	PI Radim Bartos	0.00	0.00	3,373.19	0.00	0.00	3,373.19
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	33,999.50	8,904.26	455.54	0.00	0.00	43,359.30
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	(75.55)	0.00	0.00	0.00	0.00	(75.55)
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	112,241.31	0.00	0.00	0.00	0.00	112,241.31
13S008	State Homeland Security Prog	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJPDPD	PI Paul Dean	2,755.64	246.19	0.00	0.00	0.00	3,001.83
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	9,792.20	3,824.74	5,746.23	0.00	0.00	19,363.17
13S017	ILO Officer Grant	UJPDPD	PI Paul Dean	24,662.50	1,899.03	0.00	0.00	0.00	26,561.53
13S018	Law Enforcement Training Week	UJPDPD	PI Paul Dean	0.00	0.00	42,484.30	0.00	0.00	42,484.30
13S019	UNH EOC Upgrade	UJPDPD	PI Paul Dean	0.00	0.00	7,196.50	0.00	0.00	7,196.50
13S020	FBI-CST Anti-Terrorism	UJPDPD	PI Paul Dean	0.00	0.00	4,940.80	0.00	0.00	4,940.80
13S021	Railroad Incident Response	UJPDPD	PI Paul Dean	0.00	0.00	2,535.30	0.00	0.00	2,535.30
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	37,891.00	0.00	0.00	37,891.00
13S023	UNH Police Total Station	UJPDPD	PI Paul Dean	0.00	0.00	12,103.95	0.00	0.00	12,103.95
13S024	Crowd Control Mangement	UJPDPD	PI Paul Dean	0.00	0.00	9,667.33	0.00	0.00	9,667.33
13S025	Homeland Security ILO Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	7,974.40	0.00	17,026.25	0.00	0.00	25,000.65
13T054	Instrumentation, Implementation	UDCEEB	PI- Erin Santini Bell	2,153.09	0.00	7,735.84	0.00	0.00	9,888.93
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	12,061.16	1,838.86	22,213.76	0.00	0.00	36,113.78
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	6,835.03	385.76	9,263.56	0.00	0.00	16,484.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	10,514.42	3,536.32	8,455.41	0.00	0.00	22,506.15
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	83,561.66	19,400.08	107,805.05	0.00	0.00	210,766.79
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	68,047.06	4,711.49	41,640.18	0.00	0.00	114,398.73
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	800.00	61.60	15,156.43	0.00	0.00	16,018.03
13T064	IC Loading	UDCETB	PI Thomas Ballestero	4,810.95	1,264.87	4,165.32	0.00	0.00	10,241.14
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	928.50	71.49	9,000.00	0.00	0.00	9,999.99
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	9,984.98	0.00	0.00	9,984.98
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T069	General SADES	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRDB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	22,700.51	0.00	0.00	22,700.51
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	12,061.15	4,336.10	18,210.34	0.00	0.00	34,607.59
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	72.00	0.00	15,782.30	0.00	0.00	15,854.30
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	964.00	334.20	2,542.53	0.00	0.00	3,840.73
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,159.83	446.55	(2,223.64)	0.00	0.00	(617.26)
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	13,682.50	5,267.79	20,384.77	0.00	0.00	39,335.06
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	12,952.17	4,867.27	11,091.25	0.00	0.00	28,910.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	2,936.60	0.00	0.00	2,936.60
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	2,602.75	200.41	1,073.06	0.00	0.00	3,876.22
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	25,777.33	8,529.70	17,436.28	0.00	0.00	51,743.31
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	26,720.84	8,915.97	16,036.55	0.00	0.00	51,673.36
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	5,497.43	0.00	0.00	5,497.43
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	15,673.37	616.70	11,512.35	0.00	0.00	27,802.42
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,003.00	0.00	7,167.95	0.00	0.00	10,170.95
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	ZEODB	PI David Bartlett	160,276.03	22,434.36	310,963.17	0.00	0.00	493,673.56
143322	UNH Grant - Coop Ext	ZEODB	PI David Bartlett	15,664.55	6,030.87	0.00	0.00	0.00	21,695.42
143323	Forest Watch	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	ZEODB	PI David Bartlett	9,468.51	729.08	13,698.15	0.00	0.00	23,895.74
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	48,143.01	17,355.03	69,793.97	0.00	0.00	135,292.01
143328	Wind	UZSPCF	PI Charles Farrugia	30,927.13	8,088.91	27,033.06	0.00	0.00	66,049.10
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	1,487.97	572.88	983.70	0.00	0.00	3,044.55
143330	Research Dev Grants	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	ZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	ZEODB	PI David Bartlett	11,733.14	2,503.27	27,137.13	0.00	0.00	41,373.54
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	0.00	0.00	26,950.00	0.00	0.00	26,950.00

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143334	IceBridge - Fahnestock	UZCXM	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	21,912.18	3,049.62	12,271.59	0.00	0.00	37,233.39
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	28,033.81	7,653.73	16,059.37	0.00	0.00	51,746.91
143337	CLUSTER-CODIF MO & DA	UZSPM	PI Eberhard Mobius	19,961.78	3,103.27	17,495.21	0.00	0.00	40,560.26
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	295,991.86	102,847.14	438,806.01	0.00	0.00	837,645.01
143340	EMMREM	UZSPNS	PI Nathan Schwadron	(97.57)	(45.17)	(67.81)	0.00	0.00	(210.55)
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	9.23	0.00	0.00	9.23
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	27,345.36	2,772.76	22,808.97	0.00	0.00	52,927.09
143344	NASA-Discovery AQ	UZXCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	31,767.01	12,230.32	23,028.28	0.00	0.00	67,025.61
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	72,849.60	17,510.66	51,832.16	0.00	0.00	142,192.42
143348	Inner Magnetosphere Ion	UZSPJK	PI Lynn Kistler	19,092.66	5,508.85	12,702.45	0.00	0.00	37,303.96
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	27,524.90	6,740.09	29,032.14	0.00	0.00	63,297.13
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	796.86	306.71	1,870.13	0.00	0.00	2,973.70
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	62,243.08	19,008.57	45,947.18	0.00	0.00	127,198.83
143353	Alpha Particle Beams	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	4,434.02	1,057.09	2,608.28	0.00	0.00	8,099.39
143356	SEAC4RS	UZESJD	PI Jack Dibb	44,201.18	14,603.12	39,733.26	0.00	0.00	98,537.56
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,612.10	308.86	784.19	0.00	0.00	4,705.15
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	40,925.23	1,296.50	37,318.08	0.00	0.00	79,539.81
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	3,745.97	0.00	0.00	11,632.23
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	74,017.26	26,217.73	70,063.02	0.00	0.00	170,298.01
143361	Magnetopause Reconnection	UZSPJK	PI Lynn Kistler	35,180.39	4,849.78	25,880.80	0.00	0.00	65,910.97
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	20,110.87	6,185.00	17,419.20	0.00	0.00	43,715.07
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	420.12	161.75	5,164.78	0.00	0.00	5,746.65
143365	NASA Research Initiative	UZESOD	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	93,254.27	27,984.42	70,059.81	0.00	0.00	191,298.50
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,992.77	385.92	1,469.20	0.00	0.00	3,847.89
143369	North American Ecosystems	UZESOD	PI Scott Ollinger	90,036.62	21,601.86	117,601.75	0.00	0.00	229,240.23
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	26,351.54	7,784.40	698.88	0.00	0.00	34,834.82
143371	NASA-NIP	UZOPTM	Timothy Moore	15,668.74	6,032.42	27,226.41	0.00	0.00	48,927.57
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	134,976.70	36,317.31	147,724.52	0.00	0.00	319,018.53
143372	GRAPE GRBs	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	78,406.24	29,688.57	76,664.11	0.00	0.00	184,758.92
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	72,310.39	27,839.44	47,571.17	0.00	0.00	147,721.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	46,278.41	17,817.18	33,905.20	0.00	0.00	98,000.79
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	27,475.00	6,720.96	27,846.61	0.00	0.00	62,042.57
143377	NASA IPA	UZESAP	PI Alexander Pszeny	112,638.13	43,365.68	0.00	0.00	0.00	156,003.81
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	1,143.68	440.30	107,020.77	0.00	0.00	108,604.75
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	10,144.80	3,905.72	10,681.65	0.00	0.00	24,732.17
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	163,750.11	58,010.20	113,275.54	0.00	0.00	335,035.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	14,594.16	0.00	0.00	14,594.16
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	2,718.92	165.29	1,297.89	0.00	0.00	4,182.10
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147501	Summit Nitrate	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	984.22	75.79	477.00	0.00	0.00	1,537.01
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	19,500.00	1,501.50	16,716.56	0.00	0.00	37,718.06
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	22,856.04	389.30	10,963.95	0.00	0.00	34,209.29
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147524	ADVANCE	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147528	Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	20,752.43	7,989.72	47,058.31	0.00	0.00	75,800.46
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	34,421.27	0.00	0.00	34,421.27
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	20,465.79	0.00	0.00	20,465.79
147532	Network Investigations	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	9,493.48	718.87	17,736.86	0.00	0.00	27,949.21
147534	Crossing Borders	UCHILS	PI Lucy Salyer	450.00	34.65	3,663.37	0.00	0.00	4,148.02
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	0.00	0.00	26,989.38	0.00	0.00	26,989.38
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	14,760.49	904.53	4,826.15	0.00	0.00	20,491.17
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	28.75	0.00	6,172.53	0.00	0.00	6,201.28
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	11,736.80	903.72	6,619.41	0.00	0.00	19,259.93
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	2,181.79	167.98	933.40	0.00	0.00	3,283.17
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	8,151.34	627.66	3,976.64	0.00	0.00	12,755.64
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	37,050.06	13,564.35	28,759.04	0.00	0.00	79,373.45
147550	BBCP Drilling	UDESWC	PI William Clyde	16,580.07	0.00	10,971.25	0.00	0.00	27,551.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	9,000.00	693.00	6,496.40	0.00	0.00	16,189.40
147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	11,216.86	2,949.43	17,726.05	0.00	0.00	31,892.34
147555	Halogen Activation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	65.62	0.00	0.00	65.62
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	41,696.14	907.69	33,886.33	0.00	0.00	76,490.16
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	(1,541.58)	0.00	0.00	(1,541.58)
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	39,396.57	2,308.71	42,860.98	0.00	0.00	84,566.26
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	8,307.39	639.66	48,794.39	0.00	0.00	57,741.44
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	5,836.91	0.00	0.00	7,374.71
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	18,751.68	7,219.38	16,760.45	0.00	0.00	42,731.51
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	23,394.40	8,716.56	25,613.34	0.00	0.00	57,724.30
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,663.59	0.00	0.00	13,064.00
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	5,572.72	2,145.47	48,231.35	0.00	0.00	55,949.54
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	50,178.91	3,451.52	250,586.32	0.00	0.00	304,216.75
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	32,574.98	4,957.77	34,428.23	0.00	0.00	71,960.98
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	3,565.00	48.51	1,811.10	0.00	0.00	5,424.61
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	32,290.93	886.68	39,569.91	0.00	0.00	72,747.52
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,468.00	1,604.24	72,690.49	0.00	0.00	93,762.73
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	20,158.01	0.00	0.00	20,158.01
147601	Sun to Ice	UZSPHS	PI Harlan Spence	179,605.09	33,082.43	709,341.63	0.00	0.00	922,029.15
147602	Summit SCO	UZCXJD	Jack Dobb	26,253.61	9,236.54	59,472.07	0.00	0.00	94,962.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	48,923.98	16,860.58	234,534.67	0.00	0.00	300,319.23
147604	SCALER	UBNRWM	PI William Mcdowell	17,667.10	814.97	17,928.92	0.00	0.00	36,410.99
147605	SCALER	UBNRWW	PI Will Wollheim	51,194.04	15,082.52	36,476.53	0.00	0.00	102,753.09
147606	Collaborative Research	UDOMJB	PI Jonathan Beauoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UREPJM	PI Jan Nisbet EPSCoR	170,768.88	57,841.77	222,223.19	0.00	0.00	450,833.84
147608	Management-OEDW	UREPJM	PI Jan Nisbet EPSCoR	22,176.47	1,630.49	18,023.16	0.00	0.00	41,830.12
147609	Participant Support	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	102,587.46	0.00	0.00	102,587.46
147610	Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	727,114.65	0.00	0.00	727,114.65
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	88,169.58	29,700.47	88,935.50	467.62	0.00	207,273.17
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	96,046.52	28,394.49	52,885.67	0.00	0.00	177,326.68
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	187,398.79	64,718.87	139,335.85	0.00	0.00	391,453.51
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	161,486.27	52,783.43	115,204.57	459.38	0.00	329,933.65
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	96,449.66	23,886.61	125,265.51	322.01	0.00	245,923.79
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	127,448.07	37,575.29	99,570.86	459.39	0.00	265,053.61
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	12,874.66	905.19	5,900.75	0.00	0.00	19,680.60
147618	Valcourt-Cyber	UK1ASV	Network NH Now	4,077.09	1,569.74	2,157.17	0.00	0.00	7,804.00
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	76,544.21	20,198.53	63,328.34	0.00	0.00	160,071.08
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	(388.96)	0.00	0.00	(388.96)
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	50,877.35	11,575.80	26,522.76	0.00	0.00	88,975.91
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	12,692.79	3,765.51	10,870.63	0.00	0.00	27,328.93
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	2,167.31	0.00	0.00	2,167.31
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	16,788.66	954.95	15,610.86	0.00	0.00	33,354.47
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	36,531.80	1,706.14	55,709.10	0.00	0.00	93,947.04
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	5,557.41	899.51	7,362.17	0.00	0.00	13,819.09
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	22,114.65	1,204.72	20,736.83	0.00	0.00	44,056.20
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	21,196.82	0.00	0.00	21,196.82
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	8,031.93	365.39	8,409.45	0.00	0.00	16,806.77
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	6,663.78	2,565.56	15,097.75	0.00	0.00	24,327.09
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	15,537.59	1,534.29	11,781.57	0.00	0.00	28,853.45
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,228.62	171.60	1,140.10	0.00	0.00	3,540.32
147638	Dissertation Research	UZSEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,535.44	734.22	4,878.09	0.00	0.00	15,147.75
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	14,699.33	0.00	0.00	14,699.33
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	17,170.56	1,279.59	9,745.17	0.00	0.00	28,195.32
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	8,636.14	613.63	17,324.90	0.00	0.00	26,574.67
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	9,889.82	1,746.12	18,270.65	0.00	0.00	29,906.59
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	(3,169.70)	0.00	0.00	(3,169.70)
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	32,694.91	12,070.71	32,381.96	0.00	0.00	77,147.58
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	5,887.47	1,642.61	7,506.21	0.00	0.00	15,036.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	2,713.00	0.00	0.00	2,713.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	3,953.73	0.00	0.00	0.00	0.00	3,953.73
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	(33,539.25)	(15,528.78)	0.00	0.00	0.00	(49,068.03)
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	37,488.60	975.09	56,651.79	0.00	0.00	95,115.48
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	39,246.12	3,743.34	59,346.51	0.00	0.00	102,335.97
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	34,698.98	983.23	33,757.36	0.00	0.00	69,439.57
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	23,711.40	859.87	79,189.92	0.00	0.00	103,761.19
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	24,932.00	1,919.77	12,754.60	0.00	0.00	39,606.37
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	21,121.54	429.00	56,226.72	0.00	0.00	77,777.26
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	5,463.08	1,733.65	13,914.45	0.00	0.00	21,111.18
147663	Eurasion Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	47,521.46	14,350.33	90,050.80	0.00	0.00	151,922.59
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	3,313.16	1,275.51	13,385.06	0.00	0.00	17,973.73
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	37,905.96	7,761.47	37,655.37	0.00	0.00	83,322.80
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	11,132.33	4,285.96	9,577.90	0.00	0.00	24,996.19
147667	South Pole	UZESMT	PI Mark Twickler	18,427.29	7,094.50	30,923.82	0.00	0.00	56,445.61
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	16,289.33	0.00	0.00	16,289.33
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	88,186.19	19,138.94	70,354.51	0.00	0.00	177,679.64
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	5,098.50	0.00	1,325.61	0.00	0.00	6,424.11
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	17,917.34	0.00	10,161.17	0.00	0.00	28,078.51
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	(352.94)	(27.18)	(180.55)	0.00	0.00	(560.67)
147672	UNH ADVANCE IT	UAPROV	Provost Office	323,909.64	87,781.18	317,705.99	0.00	0.00	729,396.81
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	8,286.42	741.97	4,288.49	0.00	0.00	13,316.88
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESJM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESJM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	4,269.57	1,643.81	148,030.13	0.00	0.00	153,943.51
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	118,001.69	33,482.84	342,698.76	906.76	0.00	495,090.05
147682	Delta-47 Foram Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	(1,012.59)	0.00	0.00	(1,012.59)
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	50,344.77	11,975.03	32,864.22	0.00	0.00	95,184.02
147683	IPA Year 3	UBMCMM	PI Michael Lesser	11,948.44	920.04	0.00	0.00	0.00	12,868.48
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	(3,461.55)	0.00	0.00	0.00	0.00	(3,461.55)
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	(3,576.94)	0.00	(1,535.15)	0.00	0.00	(5,112.09)
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	25,257.55	1,343.63	54,446.52	0.00	0.00	81,047.70
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	16,681.00	6,422.30	15,293.56	0.00	0.00	38,396.86
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	49,537.95	2,439.97	47,206.39	0.00	0.00	99,184.31
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	80,372.97	13,038.23	262,874.21	0.00	0.00	356,285.41
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147693	Cottontail Geospatial	UBNRK	PI Adrienne Kovach	6,619.33	1,625.59	16,680.90	0.00	0.00	24,925.82
147694	MS Analysis of PDE6	UBMFCF	PI Feixia Chu	43,028.64	3,235.76	87,235.81	0.00	0.00	133,500.21
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	3,908.06	0.00	0.00	0.00	0.00	3,908.06
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	41,498.52	12,532.91	49,520.27	0.00	0.00	103,551.70
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	15,282.46	1,874.32	11,791.13	459.39	0.00	29,407.30
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	22,281.37	690.20	18,278.82	0.00	0.00	41,250.39
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	26,628.71	773.76	28,179.34	0.00	0.00	55,581.81
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	108.00	0.00	120.79	0.00	0.00	228.79
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beauoin	6,757.45	2,601.61	73,497.13	0.00	0.00	82,856.19
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	3,774.96	1,453.33	7,690.57	0.00	0.00	12,918.86
147705	147705-EPSCoR Trk II Part Sppt	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	10,269.69	0.00	0.00	10,269.69
147706	147706-EPSCoR Trk II-Subawards	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	57,513.80	0.00	0.00	57,513.80
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	38,036.37	12,633.31	59,998.58	168.76	0.00	110,837.02
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	44,420.44	676.08	52,940.16	0.00	0.00	98,036.68
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	66,212.20	11,964.67	61,637.68	0.00	0.00	139,814.55
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	20,324.06	367.61	10,418.57	0.00	0.00	31,110.24
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	2,255.18	0.00	2,474.91	0.00	0.00	4,730.09
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	11,704.62	3,566.70	7,778.97	0.00	0.00	23,050.29
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	38,593.33	14,858.36	20,750.22	0.00	0.00	74,201.91
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	34,135.79	13,142.37	23,974.78	0.00	0.00	71,252.94
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	5,572.71	2,145.47	3,117.82	0.00	0.00	10,836.00
147716	147716-EPSCoR Trk II-Mgmt	UREPUN	PI Jan Nisbet EPSCoR	22,802.73	8,698.86	22,462.51	0.00	0.00	53,964.10
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	35,682.48	13,737.72	28,990.86	0.00	0.00	78,411.06
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	205,067.46	0.00	0.00	205,067.46
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	9,032.94	0.00	0.00	9,032.94
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	386,266.64	0.00	0.00	386,266.64
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPUN	PI Jan Nisbet EPSCoR	10,739.01	272.96	37,339.00	0.00	0.00	48,350.97
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	431,625.73	0.00	0.00	431,625.73
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	111,444.26	29,189.42	109,693.47	0.00	0.00	250,327.15
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	25,442.05	772.20	26,377.67	0.00	0.00	52,591.92
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	6,039.56	465.05	34,154.89	0.00	0.00	40,659.50
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	13,993.05	790.64	48,540.90	0.00	0.00	63,324.59
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	17,401.22	6,422.45	14,111.26	0.00	0.00	37,934.93
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	25,309.58	1,852.02	21,217.09	0.00	0.00	48,378.69
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	(102.72)	0.00	0.00	(102.72)
147730	Ecosystem Computing Challenge	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	29,736.17	7,995.71	45,062.38	0.00	0.00	82,794.26
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	50,818.00	9,097.26	0.00	0.00	0.00	59,915.26
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	79,524.96	22,250.28	53,725.86	0.00	0.00	155,501.10
147733	NH EPSCoR-NHIRC	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	8,844.80	0.00	0.00	8,844.80
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,475.86	0.00	0.00	4,475.86
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	15,962.01	5,812.73	11,983.61	0.00	0.00	33,758.35
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	20,750.48	1,247.38	241,700.87	0.00	0.00	263,698.73
147737	Luquillo CZO	UBNRSJ	PI Stephen Jones	0.00	0.00	(51.62)	0.00	0.00	(51.62)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	540.83	208.29	355.85	0.00	0.00	1,104.97
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	305.16	117.49	200.75	0.00	0.00	623.40
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	477.02	183.68	313.83	0.00	0.00	974.53
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	761.97	293.34	501.26	0.00	0.00	1,556.57
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	938.72	361.40	617.53	0.00	0.00	1,917.65
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	6,247.40	2,405.26	4,109.98	0.00	0.00	12,762.64
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	56.07	0.00	0.00	56.07
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	6,300.00	485.10	4,329.20	0.00	0.00	11,114.30
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	5,464.43	0.00	0.00	5,464.43
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14B823	Lewin Group	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	2,006.52	154.51	15,753.33	0.00	0.00	17,914.36
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	4,178.49	321.75	1,341.68	0.00	0.00	5,841.92
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	32,277.19	4,338.10	46,089.44	0.00	0.00	82,704.73
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	25,762.21	4,421.69	27,643.07	0.00	0.00	57,826.97
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	(13.65)	0.00	(6.49)	0.00	0.00	(20.14)
14B839	Task Order 0011	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	(2,500.41)	0.00	0.00	(2,500.41)
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	8,619.58	670.20	4,412.66	0.00	0.00	13,702.44
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	22,576.28	8,692.03	18,365.80	0.00	0.00	49,634.11
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	5,353.02	412.16	1,465.27	0.00	0.00	7,230.45
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	5,066.90	1,950.76	3,480.93	0.00	0.00	10,498.59
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	15,457.14	4,659.70	5,230.41	0.00	0.00	25,347.25
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	25,848.46	7,081.85	8,371.01	0.00	0.00	41,301.32
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	2,216.00	894.09	311.02	0.00	0.00	3,421.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	63,419.86	4,177.05	74,244.76	0.00	0.00	141,841.67
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	28,507.98	4,097.14	12,627.96	0.00	0.00	45,233.08
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	3,366.00	212.06	778.30	0.00	0.00	4,356.36
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	30,777.02	8,507.80	13,916.88	0.00	0.00	53,201.70
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	32,332.51	4,016.06	21,756.76	0.00	0.00	58,105.33
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	32,071.10	10,714.37	0.00	0.00	0.00	42,785.47
14B872	Aquamantys Cost-Effectiveness	UEEERW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	3,777.51	290.86	1,932.48	0.00	0.00	6,000.85
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	31,573.58	2,758.92	20,274.58	0.00	0.00	54,607.08
14B877	Mussel Raft	UDMEMS	PI M R Swift	9,928.17	757.50	10,023.69	0.00	0.00	20,709.36
14B878	Drop Blast Turbulence	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	2,386.02	183.72	583.95	0.00	0.00	3,153.69
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	32,488.51	2,197.45	16,475.83	0.00	0.00	51,161.79
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	4,010.75	0.00	502.30	0.00	0.00	4,513.05
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	(2,125.73)	(167.11)	(412.58)	0.00	0.00	(2,705.42)
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	4,974.59	1,795.86	4,653.63	0.00	0.00	11,424.08
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	947.96	0.00	0.00	947.96
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	2,748.72	667.92	1,531.24	0.00	0.00	4,947.88
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	99,458.22	21,456.97	82,367.52	0.00	0.00	203,282.71
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	24,106.68	658.19	12,728.59	0.00	0.00	37,493.46
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	32,075.38	12,349.10	23,071.02	0.00	0.00	67,495.50
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	2,601.13	200.28	823.42	0.00	0.00	3,624.83
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,654.30	1,169.79	3,902.08	0.00	0.00	7,726.17
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	11,492.07	283.14	7,379.43	0.00	0.00	19,154.64
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	49,725.85	10,039.29	42,584.44	0.00	0.00	102,349.58
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	30,413.37	0.00	0.00	30,413.37
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	13,316.87	2,566.27	9,662.94	0.00	0.00	25,546.08
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	3,384.13	1,302.90	1,790.41	0.00	0.00	6,477.44
14B901	Wowzilla-NHID HealthCost	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	12,874.15	4,854.94	983.76	0.00	0.00	18,712.85
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	20,108.56	7,741.78	15,392.69	0.00	0.00	43,243.03

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC99	DVPP 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
14ND03	VOCA 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	(307.37)	(142.32)	(2,047.28)	0.00	0.00	(2,496.97)
14ND05	Chemical Heritage Foundation	UCHJIG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACCOOS 26	UZOPJS	PI Joseph Salisbury	114,248.93	37,749.81	152,261.04	0.00	0.00	304,259.78
14ND07	NERACCOOS-Supplement	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND08	DLICALC	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	0.00	0.00	1,165.71	0.00	0.00	1,165.71
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14ND21	Dissertation Research Award	UCCIJU	PI Jessica Ulrich	0.00	0.00	0.00	0.00	0.00	0.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	14,899.97	493.35	4,202.13	0.00	0.00	19,595.45
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	8,762.07	0.00	0.00	8,762.07
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	61,271.98	20,394.03	12,508.16	0.00	0.00	94,174.17
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	1,748.57	0.00	0.00	1,748.57
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	9,921.60	0.00	0.00	9,921.60
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	6,785.24	2,612.18	2,443.28	0.00	0.00	11,840.70
14ND31	PIE-LTER	UBNRWW	PI Will Wollheim	25,088.10	1,910.67	26,776.46	0.00	0.00	53,775.23
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	187,727.96	67,906.22	160,382.73	0.00	0.00	416,016.91
14ND36	OJJD 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	UXYTYM	PI Michael Young	1,365.00	105.12	529.45	0.00	0.00	1,999.57
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	3,389.00	1,035.21	1,210.58	0.00	0.00	5,634.79
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	2,626.93	107.80	9,908.52	0.00	0.00	12,643.25
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND43	API Forum	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	264.00	20.33	1,013.76	0.00	0.00	1,298.09
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	11,124.00	856.55	3,114.94	0.00	0.00	15,095.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Janan Rivera	0.00	0.00	0.00	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	87,662.91	27,489.05	28,007.73	0.00	0.00	143,159.69
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	(8.63)	(0.66)	0.00	0.00	0.00	(9.29)
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	5,153.64	0.00	0.00	5,153.64
14ND67	ST4Y-NAMI	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	13,172.60	5,071.50	2,201.78	0.00	0.00	20,445.88
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	44,797.83	0.00	0.00	44,797.83
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	1,111.89	0.00	0.00	1,111.89
14ND83	TASH	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pilet-Shore	18,055.02	6,951.12	3,014.45	0.00	0.00	28,020.59
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	17,492.11	3,984.53	10,291.67	0.00	0.00	31,768.31
14ND89	Programs in Glycosciences YR3	UBMCSV	PI Vern Reinhold	14,393.24	1,108.28	7,363.22	0.00	0.00	22,864.74
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,086.16	0.00	0.00	1,086.16
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	160.59	61.82	162.34	0.00	0.00	384.75
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	12,073.60	4,648.35	2,184.65	0.00	0.00	18,906.60
14ND93	DVPP Grant	UJLSHP	SHARRP Program	6,867.74	2,644.04	13,819.45	0.00	0.00	23,331.23
14ND94	SVP Grant	UJLSHP	SHARRP Program	13,446.54	5,176.98	0.00	0.00	0.00	18,623.52
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	36,725.26	9,051.76	9,250.17	0.00	0.00	55,027.19
14ND96	HSC-Indusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	3,648.01	542.64	741.36	0.00	0.00	4,932.01
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	7,380.00	568.26	1,141.26	0.00	0.00	9,089.52
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	1,102.40	0.00	0.00	1,102.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	12,515.00	3,036.30	2,975.83	0.00	0.00	18,527.13
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	1,758.28	676.92	487.04	0.00	0.00	2,922.24
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	15,249.40	3,132.60	1,901.72	0.00	0.00	20,283.72
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	16,800.01	0.00	0.00	0.00	0.00	16,800.01
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	15,000.05	0.00	0.00	0.00	0.00	15,000.05
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	1,333.94	513.57	6,074.44	0.00	0.00	7,921.95
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	3,370.40	1,544.59	540.64	0.00	0.00	5,455.63
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	8,626.95	495.65	1,877.94	0.00	0.00	11,000.54
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	4,592.00	0.00	2,164.46	0.00	0.00	6,756.46
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	9,435.87	2,271.33	1,812.45	0.00	0.00	13,519.65
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	10,980.25	3,165.59	2,720.81	0.00	0.00	16,866.65
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	6,277.99	2,417.04	4,130.16	0.00	0.00	12,825.19
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	81,544.36	21,416.59	21,832.95	0.00	0.00	124,793.90
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	(1,774.85)	(821.75)	(259.70)	0.00	0.00	(2,856.30)
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	7,256.55	716.39	2,505.04	0.00	0.00	10,477.98
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	83,215.57	32,423.36	72,792.31	0.00	0.00	188,431.24
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	1,298.00	0.00	0.00	1,298.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	2,420.25	79.23	0.00	0.00	0.00	2,499.48
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	6,357.93	2,447.80	2,643.62	0.00	0.00	11,449.35
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	1,360.00	73.92	143.39	0.00	0.00	1,577.31
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	2,406.05	0.00	0.00	2,406.05
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	11,279.64	4,216.91	452,581.26	0.00	0.00	468,077.81
14NE86	VOCA	UJLSHP	SHARRP Program	23,943.52	4,671.85	4,870.73	0.00	0.00	33,486.10
14NE87	NH PSEP-IMI	UXFDSC	PI Cheryl Smith	13,229.73	5,093.46	0.00	0.00	0.00	18,323.19
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	25,488.96	0.00	0.00	25,488.96
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	1,140.48	439.12	750.31	0.00	0.00	2,329.91
14NE90	NE Cottontail Trans-Locations	UBNRAC	PI Adrienne Kovach	1,680.87	647.14	1,823.38	0.00	0.00	4,151.39
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	14,374.50	1,106.88	540.22	0.00	0.00	16,021.60
14NE93	Programs in Glycosciences YR4	UBMCCR	PI Vern Reinhold	88,670.18	27,473.57	136,983.35	0.00	0.00	253,127.10
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	6,957.37	499.33	12,169.58	0.00	0.00	19,626.28
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	28,171.48	277.12	20,961.84	0.00	0.00	49,410.44
14NE96	Steel Anisotropy	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	29,861.46	11,496.59	4,135.83	0.00	0.00	45,493.88
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	11,096.02	4,271.97	5,868.66	0.00	0.00	21,236.65
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	23,611.83	9,090.52	15,533.60	0.00	0.00	48,235.95
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Blosser	8,029.41	3,091.25	5,282.31	0.00	0.00	16,402.97
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	7,515.88	2,893.58	2,706.42	0.00	0.00	13,115.88
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	4,903.69	1,887.94	3,307.11	0.00	0.00	10,098.74
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	21,096.27	8,122.11	13,878.65	0.00	0.00	43,097.03
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	31,250.41	11,569.57	5,363.02	0.00	0.00	48,183.00
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	1,491.64	0.00	0.00	1,491.64
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	1,080.00	0.00	984.60	0.00	0.00	2,064.60
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	562.88	31.65	14,355.34	0.00	0.00	14,949.87
14NF10	Cod Resilience SK GMRI	UBNRAC	PI Adrienne Kovach	12,547.45	4,505.48	6,671.67	0.00	0.00	23,724.60
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	3,326.54	1,280.70	460.78	0.00	0.00	5,068.02
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	11,487.15	2,319.54	1,491.09	0.00	0.00	15,297.78
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	5,868.00	0.00	4,525.75	0.00	0.00	10,393.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	44.00	0.00	4,701.36	0.00	0.00	4,745.36
14U858	MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	15,859.04	6,105.73	19,814.72	0.00	0.00	41,779.49
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	0.00	0.00	3,671.51	0.00	0.00	3,671.51
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	7,019.00	540.46	3,590.75	0.00	0.00	11,150.21
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	UBMCCV	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14U903	NDA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	34,337.66	4,151.49	20,017.67	0.00	0.00	58,506.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	5,305.91	366.68	4,239.49	0.00	0.00	9,912.08
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	4,986.63	383.96	2,551.01	0.00	0.00	7,921.60
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	37,056.14	11,029.30	13,949.15	0.00	0.00	62,034.59
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Gernaschewski	10,281.27	447.25	4,965.64	0.00	0.00	15,694.16
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,443.39	111.15	194.56	0.00	0.00	1,749.10
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	13,019.22	317.16	9,082.38	0.00	0.00	22,418.76
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	8,342.23	0.00	0.00	17,556.96
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	15,315.86	5,896.61	4,251.21	0.00	0.00	25,463.68
14U998	Microbial Ecology	UZSEH	PI Erik Hobbie	29,446.04	9,036.30	26,417.12	0.00	0.00	64,899.46
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,348.34	381.98	544.94	0.00	0.00	2,275.26
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	36,039.54	10,388.35	28,337.46	0.00	0.00	74,765.35
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	27,333.30	827.99	16,140.16	0.00	0.00	44,301.45
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	2,092.13	0.00	0.00	2,092.13
14UA13	Network Literacy CoP 2013	UXADSV	PI Stephen Judd	0.00	0.00	1,548.14	0.00	0.00	1,548.14
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	29,494.85	11,355.49	21,532.88	0.00	0.00	62,383.22
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	1,330.88	0.00	30,799.88	0.00	0.00	32,130.76
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	20,691.31	3,593.65	19,005.83	0.00	0.00	43,290.79

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	48,283.04	15,908.07	35,071.56	0.00	0.00	99,262.67
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	68.25	0.00	0.00	68.25
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	634.25	0.00	0.00	634.25
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	4,468.93	344.10	42,021.11	0.00	0.00	46,834.14
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	15,991.00	6,156.41	7,440.00	0.00	0.00	29,587.41
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	71,832.30	10,444.10	43,399.94	0.00	0.00	125,676.34
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	15,542.98	1,170.03	64,276.07	0.00	0.00	80,989.08
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	3,516.90	270.50	4,254.71	0.00	0.00	8,042.11
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	3,064.31	235.95	1,485.09	0.00	0.00	4,785.35
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	12,013.62	4,625.29	7,903.47	0.00	0.00	24,542.38
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	2,288.00	176.19	827.65	0.00	0.00	3,291.84
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,148.82	638.87	1,004.90	0.00	0.00	3,792.59
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	14,782.70	6,201.87	6,457.31	0.00	0.00	27,441.88
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	7,402.30	2,185.71	3,652.92	0.00	0.00	13,240.93
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	120.00	9.24	273.06	0.00	0.00	402.30
14UA37	LTER V: New Science	UZESO	PI Scott Ollinger	7,621.54	2,934.23	5,013.92	0.00	0.00	15,569.69
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	27,228.63	9,144.16	17,277.08	0.00	0.00	53,649.87
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	5,437.74	2,093.53	1,958.15	0.00	0.00	9,489.42
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	27,601.96	431.89	21,711.16	0.00	0.00	49,745.01
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	87,997.81	27,240.77	146,189.92	0.00	0.00	261,428.50
14UA45	Structural Integrity Assesmnt	UDCERM	PI Ricardo Medina	27,259.04	776.10	15,275.72	0.00	0.00	43,310.86
14UA46	Cyber Defense Competition	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	54,499.23	20,982.34	35,853.78	0.00	0.00	111,335.35
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	8,590.51	3,307.32	10,802.08	0.00	0.00	22,699.91
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	9,742.59	617.74	13,766.84	0.00	0.00	24,127.17
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	47,588.24	17,198.27	50,886.50	0.00	0.00	115,673.01
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,212.01	0.00	0.00	87,388.39
14UA54	GeoCamera Software	UZOMRA	Roland Arseneault	1,439.08	554.05	946.73	0.00	0.00	2,939.86
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	78,683.24	19,037.39	73,251.64	0.00	0.00	170,972.27
14UA56	Hurricane Sandy - DOI- Part I	UBNRAF	PI Adrienne Kovach	21,916.78	4,085.79	13,589.65	0.00	0.00	39,592.22
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	2,242.52	863.34	9,265.36	0.00	0.00	12,371.22
14UA58	Climate Change	UBNRMD	PI Mark Ducey	46,329.11	9,580.91	41,921.28	0.00	0.00	97,831.30
14UA59	University Partnership	UFSWMV	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	11,640.27	4,481.53	(1,748.25)	0.00	0.00	14,373.55
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	58,993.56	15,134.96	55,902.46	0.00	0.00	130,030.98
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	230,234.64	58,516.95	296,874.57	0.00	0.00	585,626.16
14UA64	UNH-COM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	23,204.31	3,378.26	11,271.26	0.00	0.00	37,853.83
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	11,616.04	894.44	11,703.59	0.00	0.00	24,214.07
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	16,149.38	6,217.52	47,555.04	0.00	0.00	69,921.94
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	1,777.40	684.38	1,257.24	0.00	0.00	3,719.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159043	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	2,516.44	801.51	437.18	0.00	0.00	3,755.13

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C744	Program Management 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	188.91	(188.66)	0.16	0.00	0.00	0.41
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15C755	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C757	2011 OMK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C763	Sustainable Forest Management - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C764	Foot Non Mapping 2 CS	UXTEDF	PI David Foote	9,905.60	3,813.71	5,240.78	0.00	0.00	18,960.09
15C765	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C767	IPA NSF - CS	UBMCMW	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C769	Ctr for Professional Excellenc - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C770	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15C773	SNE-JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C775	Transatlantic Acad Fellowship - CS	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
15C776	UDEC - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C777	Volunteer Stormwater Monitors - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	14,710.16	5,663.39	7,782.66	0.00	0.00	28,156.21
15C779	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C780	College Woods Bridge Rehab - CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15C781	Public Life in Private Space - CS	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
15C783	Movement Awareness - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C791	Football Facemask, Helmet - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C795	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	(1,272.88)	0.00	0.00	(1,272.88)
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	31,076.73	11,964.66	4,304.18	0.00	0.00	47,345.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	1,095.00	421.63	394.33	0.00	0.00	1,910.96
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C809	Myths of Civilization - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	13,886.97	5,346.55	9,135.86	0.00	0.00	28,369.38
15C813	Management-CS	UREPJN	PI Jan Nisbet EPSCoR	180,867.01	53,954.27	130,051.27	0.00	0.00	364,872.55
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	13,547.71	5,215.71	8,912.61	0.00	0.00	27,676.03
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	9,058.21	3,487.60	5,959.23	0.00	0.00	18,505.04
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	13,542.97	5,214.20	8,909.69	0.00	0.00	27,666.86
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	15,322.72	6,273.75	13,625.37	0.00	0.00	35,221.84
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	(139.47)	(175.06)	(97.49)	0.00	0.00	(412.02)
15C826	NH EPSCOR-Curt Grimm - CS	UCANGC	PI Curt Grimm	13,133.50	5,056.38	6,948.54	0.00	0.00	25,138.42
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	2,515.10	968.35	1,654.60	0.00	0.00	5,138.05
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	555.58	213.88	293.93	0.00	0.00	1,063.39
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C837	PTSI Plum Island Sound - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C839	CSF Workshop - CS	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	2,385.74	918.66	1,569.51	0.00	0.00	4,873.91
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	66,708.54	14,723.45	38,680.12	0.00	0.00	120,112.11

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C856	IPA Year 2 - CS	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	26,677.18	0.00	0.00	26,677.18
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	9,286.50	1,829.62	18,954.59	0.00	0.00	30,070.71
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	19,919.38	0.00	0.00	19,919.38
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	3,071.59	1,182.60	2,020.69	0.00	0.00	6,274.88
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	35,070.93	13,502.31	23,072.25	0.00	0.00	71,645.49
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	18.35	7.06	6.61	0.00	0.00	32.02
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	5,849.08	2,251.80	3,847.90	0.00	0.00	11,948.78
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	19,397.60	7,468.10	12,761.20	0.00	0.00	39,626.90
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	1,827.00	0.00	0.00	1,827.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	10,656.54	4,102.88	17,057.21	0.00	0.00	31,816.63
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	510.27	39.27	0.00	0.00	0.00	549.54
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	0.00	0.00	297.65	0.00	0.00	297.65
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	12,344.64	4,752.54	15,287.28	0.00	0.00	32,384.46
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	5,010.03	385.76	6,222.96	0.00	0.00	11,618.75
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	28,597.38	11,010.00	10,297.94	0.00	0.00	49,905.32
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	7,200.00	0.00	0.00	7,200.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	2,393.39	921.49	861.83	0.00	0.00	4,176.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C910	Forge-Cover Crop Demos - CS	UBBIH	PI Iago Hale	8,527.18	3,282.91	3,070.50	0.00	0.00	14,880.59
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,024.70	0.00	0.00	1,024.70
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	25,801.62	9,933.69	5,360.33	0.00	0.00	41,095.64
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	22,154.69	8,529.57	79,767.43	0.00	0.00	110,451.69
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	22,968.46	8,842.71	15,110.26	0.00	0.00	46,921.43
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	14,651.73	4,710.81	6,250.89	0.00	0.00	25,613.43
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	4,876.39	1,877.43	540.31	0.00	0.00	7,294.13
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	1,566.62	280.95	0.00	0.00	0.00	1,847.57
15C928	VOCA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	49,933.17	10,246.04	28,585.12	0.00	0.00	88,764.33
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSDS	Sustainability Institute	5,040.00	1,940.43	1,949.00	0.00	0.00	8,929.43
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsalvas	7,747.86	852.86	719.64	0.00	0.00	9,320.36
15C939	2014 SBDC - CS	UESBCE	Central	5.41	2.16	4,839.89	0.00	0.00	4,847.46
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	243.93	93.92	129.07	0.00	0.00	466.92
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	1,263.53	486.45	455.00	0.00	0.00	2,204.98
15C942	NHIRC Remote Health Mon - CS	UDCSRFB	PI Radim Bartos	0.00	0.00	(2,472.80)	0.00	0.00	(2,472.80)
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	9,666.44	3,721.60	6,359.30	0.00	0.00	19,747.34
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	48,119.40	20,020.00	17,716.30	0.00	0.00	85,855.70
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	7,637.28	2,940.47	5,024.41	0.00	0.00	15,602.16
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	21,210.90	8,166.19	7,638.04	0.00	0.00	37,015.13
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	9,788.05	3,767.87	6,439.04	0.00	0.00	19,994.96
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	5,577.21	2,147.31	2,008.34	0.00	0.00	9,732.86
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	41,940.14	16,109.21	15,092.93	0.00	0.00	73,142.28
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	5,897.14	2,270.42	2,123.58	0.00	0.00	10,291.14
15C953	PLACE - CS	UZESMR	PI Michael Routhier	9,622.33	3,704.60	1,999.02	0.00	0.00	15,325.95
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	19,196.05	7,391.02	12,628.84	0.00	0.00	39,215.91
15C958	Preservation Society Newport - CS	UCENSM	PI Sean Moore	0.00	5,775.04	0.00	0.00	0.00	5,775.04
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	25,933.40	0.00	0.00	25,933.40
15C960	American Antiquarian Society - CS	UCENSM	PI Sean Moore	0.00	6,468.06	0.00	0.00	0.00	6,468.06
15C961	CPE in Child Welfare-Off - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	68,501.94	25,806.83	36,025.79	0.00	0.00	130,334.56
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	7,802.73	3,004.02	43,122.64	0.00	0.00	53,929.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	2,220.69	854.96	0.00	0.00	0.00	3,075.65
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	6,948.41	2,970.65	0.00	0.00	0.00	9,919.06
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	15.96	0.00	0.00	0.00	15.96
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	174.53	67.19	0.00	0.00	0.00	241.72
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	7,964.72	3,056.89	0.00	0.00	0.00	11,021.61
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	0.01	10.21	0.00	0.00	0.00	10.22
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	14.76	0.00	0.00	0.00	14.76
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	7.40	0.00	0.00	0.00	7.40
15CX00	Undistributed Forestry Salarie	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXNTRS	Natural Resources	4,035.16	1,553.51	0.00	0.00	0.00	5,588.67
15CX00	Undistributed Forestry Salarie	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXYTDE	PI Deborah Luppold	6.85	2.64	0.00	0.00	0.00	9.49
15CX00	Undistributed Forestry Salarie	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	107,442.61	41,621.52	0.00	0.00	0.00	149,064.13
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	12,668.08	4,746.00	0.00	0.00	0.00	17,414.08
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	738.25	61.91	5,159.61	0.00	0.00	5,959.77
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	1,417.33	118.99	9,573.34	0.00	0.00	11,109.66

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	5,417.46	346.55	0.00	0.00	0.00	5,764.01
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	11,114.07	817.86	0.00	0.00	0.00	11,931.93
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	3,413.79	952.44	0.00	0.00	0.00	4,366.23
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	1,377.43	0.00	0.00	0.00	0.00	1,377.43
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	5,503.46	1,535.47	0.00	0.00	0.00	7,038.93
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEEQ	AES Equipment Org	0.00	0.00	30,693.34	0.00	0.00	30,693.34
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	20,793.05	5,801.26	0.00	0.00	0.00	26,594.31
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,865.88	156.74	0.00	0.00	0.00	2,022.62
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEEQ	AES Equipment Org	0.00	0.00	29,414.40	0.00	0.00	29,414.40
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H569	Pathways of Microcystin Exposire	UBAEEQ	AES Equipment Org	0.00	0.00	20,429.06	0.00	0.00	20,429.06
15H569	Pathways of Microcystin Exposire	UBAEGD	AES Grad Program	12,669.70	167.12	0.00	0.00	0.00	12,836.82
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,056.32	156.78	0.00	0.00	0.00	3,213.10
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	9,198.33	3,679.34	0.00	0.00	0.00	12,877.67
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	7,068.86	1,972.21	0.00	0.00	0.00	9,041.07
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,514.94	1,006.00	0.00	0.00	0.00	3,520.94
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	4,731.41	0.00	0.00	4,731.41
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	13,927.22	334.24	0.00	0.00	0.00	14,261.46
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H587	Sustainable Weed Mngmt	UBAEEQ	AES Equipment Org	0.00	0.00	22,777.43	0.00	0.00	22,777.43
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	26,580.00	0.00	0.00	26,580.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	9,083.86	328.21	0.00	0.00	0.00	9,412.07
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	11,889.22	3,317.11	0.00	0.00	0.00	15,206.33
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	7,858.89	0.00	0.00	7,858.89
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,865.81	156.73	0.00	0.00	0.00	2,022.54
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	3,590.40	0.00	0.00	3,590.40
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	13,062.00	313.49	0.00	0.00	0.00	13,375.49
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	12,338.17	0.00	0.00	12,338.17
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	1,918.89	0.00	0.00	1,918.89
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	13,505.89	1,134.55	0.00	0.00	0.00	14,640.44
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	5,720.85	0.00	0.00	5,720.85
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	11,876.40	0.00	0.00	11,876.40
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	13,062.11	313.50	0.00	0.00	0.00	13,375.61
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	6,219.19	2,487.72	0.00	0.00	0.00	8,706.91
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	18,010.20	0.00	0.00	18,010.20
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	24,405.10	0.00	0.00	24,405.10
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	12,964.43	313.50	0.00	0.00	0.00	13,277.93
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	24,938.99	6,958.02	0.00	0.00	0.00	31,897.01
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	210.11	58.62	0.00	0.00	0.00	268.73
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	17,882.01	0.00	0.00	17,882.01
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	8,570.69	0.00	0.00	0.00	0.00	8,570.69
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	16,220.74	4,525.58	0.00	0.00	0.00	20,746.32
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	20,907.69	8,363.02	0.00	0.00	0.00	29,270.71
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	4,348.34	1,739.38	0.00	0.00	0.00	6,087.72
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	20,449.80	0.00	0.00	20,449.80
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	4,973.97	0.00	0.00	0.00	0.00	4,973.97
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	7,358.18	2,943.27	0.00	0.00	0.00	10,301.45
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	8,570.69	0.00	0.00	0.00	0.00	8,570.69
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	3,564.00	0.00	0.00	3,564.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	8,038.13	0.00	0.00	0.00	0.00	8,038.13
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	10,593.42	0.00	0.00	10,593.42
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	17,649.74	4,924.25	0.00	0.00	0.00	22,573.99
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	71,851.32	28,548.61	0.00	0.00	0.00	100,399.93
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	1,906.95	0.00	0.00	1,906.95
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	3,705.32	0.00	0.00	0.00	0.00	3,705.32
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	12,137.95	3,386.46	0.00	0.00	0.00	15,524.41

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166120	Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166122	Safety Guidelines	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166124	Bmps Well closings	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166188	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166190	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	5,733.42	2,207.37	1,588.17	0.00	0.00	9,528.96
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	1,311.61	504.93	1,911.18	0.00	0.00	3,727.72
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	32.58	0.00	0.00	32.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	0.00	0.00	30,351.98	0.00	0.00	30,351.98
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	33.83	0.00	0.00	33.83
166209	UNHSC EPA RARE 2013	UDCEJH	PI James Houle	7,428.31	1,771.31	21,713.77	0.00	0.00	30,913.39
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	3,397.53	1,308.01	20,983.40	0.00	0.00	25,688.94
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	63,945.12	22,905.32	55,538.86	0.00	0.00	142,389.30
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	58,585.46	0.00	0.00	58,585.46
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	22,312.78	4,080.50	45,163.50	0.00	0.00	71,556.78
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	2,441.00	939.83	862.78	0.00	0.00	4,243.61
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	17,804.65	6,854.81	4,931.88	0.00	0.00	29,591.34
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	10,448.81	4,022.87	5,873.09	0.00	0.00	20,344.77
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	8,229.23	1,193.94	4,296.80	0.00	0.00	13,719.97
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	10,244.82	2,169.37	4,546.86	0.00	0.00	16,961.05
166225	PREP Eelgrass Mapping 2013	UBNRFS	PI Frederick Short	3,008.32	1,158.19	833.31	0.00	0.00	4,999.82
166226	PREP Year 19	UZMSPE	PI PREP	81,889.89	31,527.67	23,142.50	0.00	0.00	136,560.06
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	3,081.24	0.00	0.00	3,081.24
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	13,041.18	5,020.81	3,612.39	0.00	0.00	21,674.38
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	75.90	0.00	0.00	75.90
16C019	External Cost Share	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	779.00	0.00	0.00	779.00
17C003	External Cost Share	UDCSRFB	PI Radim Bartos	2,153.01	0.00	4,931.77	0.00	0.00	7,084.78
17C004	External Cost Share	UDCSRFB	PI Radim Bartos	0.00	0.00	1,749.00	0.00	0.00	1,749.00
17C005	External Cost Share	UDMSDL	PI David Lashmore	29,440.00	5,499.50	0.00	0.00	0.00	34,939.50
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181030	FNIT Algorithms	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	48,812.77	0.00	0.00	48,812.77
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	1,559.34	0.00	0.00	1,559.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	21,673.78	6,145.25	11,311.05	0.00	0.00	39,130.08
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadershp	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	57,429.50	8,078.62	19,881.25	0.00	0.00	85,389.37
184169	Workplace Culture	UFDDDH	PI David Hagner	(130.06)	(50.07)	(46.08)	0.00	0.00	(226.21)
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	121,933.28	42,487.79	589,394.89	0.00	0.00	753,815.96
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	102,885.31	37,559.36	80,749.71	0.00	0.00	221,194.38
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	6,889.16	48.05	5,870.54	0.00	0.00	12,807.75
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	11,798.68	3,421.30	35,752.34	0.00	0.00	50,972.32
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	(528.35)	0.00	0.00	(528.35)
184182	Assistive Technology-Leadershp	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadershp	UFDDO	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	98,115.15	20,315.43	37,741.21	0.00	0.00	156,171.79
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(95.02)	0.00	0.00	(95.02)
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	14,533.87	837.92	4,626.08	0.00	0.00	19,997.87
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	53,177.96	8,785.87	20,674.41	0.00	0.00	82,638.24
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	(840.16)	0.00	0.00	(840.16)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	(44.96)	(19.96)	0.00	0.00	0.00	(64.92)
193218	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDDJN	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193244	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	17,901.51	1,378.35	254,922.31	0.00	0.00	274,202.17
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	54,290.08	2,361.05	49,106.41	0.00	0.00	105,757.54
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	52,024.19	5,876.69	50,846.23	0.00	0.00	108,747.11
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	9,923.02	3,820.40	94,113.76	0.00	0.00	107,857.18
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	27,947.69	2,151.94	14,820.00	0.00	0.00	44,919.63
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	71,580.66	0.00	0.00	71,580.66
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	64,390.78	0.00	0.00	64,390.78
193265	UCEDD FY14	UFDDCD	PI Charles Drum	(14.19)	(5.46)	(4,519.95)	0.00	0.00	(4,539.60)
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	8,494.00	654.04	42,073.44	0.00	0.00	51,221.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	42,363.09	14,058.14	32,096.09	0.00	0.00	88,517.32
193269	Component A: Year 2	UFDDAH	PI Andrew Houterville	18,666.78	6,653.50	34,590.03	0.00	0.00	59,910.31
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	43,321.83	3,140.60	80,187.79	0.00	0.00	126,650.22
193271	cGMP Photoreceptor Function	UBMCRG	PI Rick H Cote	106,747.36	35,779.49	151,835.97	0.00	0.00	294,362.82
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	52,251.23	19,642.06	72,058.19	0.00	0.00	143,951.48
193273	NECG Year 3	UFDDMC	PI Monica McClain	183,500.38	55,136.48	273,654.50	0.00	0.00	512,291.36
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	114,367.90	37,366.58	79,105.00	0.00	0.00	230,839.48
193275	UCEDD FY15	UFDDCD	PI Charles Drum	256,695.76	91,188.85	110,859.14	0.00	0.00	458,743.75
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	109,274.16	33,326.75	110,965.04	0.00	0.00	253,565.95
193277	Component A: Year 3	UFDDAH	PI Andrew Houterville	63,022.29	22,728.44	40,920.07	0.00	0.00	126,670.80
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	3,043.93	0.00	0.00	3,043.93
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	1,002.06	385.78	11,058.94	0.00	0.00	12,446.78
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	16,590.07	6,387.17	9,565.31	0.00	0.00	32,542.55
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	3,526.64	1,357.78	1,865.81	0.00	0.00	6,750.23
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	14,651.73	4,710.81	1,837.72	0.00	0.00	21,200.26
19Z016	PLACE	UZESMR	PI Michael Routhier	65,580.91	25,336.70	13,637.68	0.00	0.00	104,555.29
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	9,576.69	1,322.81	300.00	0.00	0.00	11,199.50
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(222,348.38)	0.00	0.00	(222,348.38)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	59,902.01	11,062.56	528.73	0.00	0.00	71,493.30
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	43,756.61	11,741.48	104,196.70	0.00	0.00	159,694.79
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	11,575.65	3,814.97	500,229.61	0.00	0.00	515,620.23
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	915.25	76.88	977.52	0.00	0.00	1,969.65
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	119.48	0.00	0.00	119.48
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	5,621.00	472.17	0.00	0.00	0.00	6,093.17
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	5,000.00	420.00	1,787.20	0.00	0.00	7,207.20
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	79.53	0.00	0.00	79.53
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	4,844.57	295.39	56,023.15	0.00	0.00	61,163.11
1DC058	Family Research Lab	UCFRL0	Family Research Lab	105,082.41	30,992.38	40,235.42	0.00	0.00	176,310.21
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	124.95	0.00	0.00	124.95
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	51,736.20	16,882.09	80,048.19	0.00	0.00	148,666.48
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	61,522.93	16,982.34	30,532.53	0.00	0.00	109,037.80
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	10,783.50	905.81	0.00	0.00	0.00	11,689.31
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	59,402.74	5,423.99	109,244.91	0.00	0.00	174,071.64
1DD046	Stormwater Demonstrations	UDERGO	Environmental Research Group	(184.25)	0.00	0.00	0.00	0.00	(184.25)
1DD047	ICP Instrument	UDERGO	Environmental Research Group	16,290.78	6,166.33	(6,271.33)	0.00	0.00	16,185.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	714.00	0.00	227,693.88	0.00	0.00	228,407.88
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	(2,553.03)	0.00	0.00	(2,553.03)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	18.00	0.00	0.00	18.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	6,722.50	0.00	11,593.10	0.00	0.00	18,315.60
1DD075	UCIRC	UDCEJL	PI Jo Daniel	8,000.03	671.99	0.00	0.00	0.00	8,672.02
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	2,083.00	0.00	0.00	2,083.00
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	17,144.72	8,387.64	40,748.68	0.00	0.00	66,281.04
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	183,762.66	71,051.40	53,090.30	0.00	0.00	307,904.36
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	3,540.68	0.00	0.00	3,540.68
1DF056	IOD - reserves	UFIOD0	Institute on Disability	143,919.41	55,066.99	70,831.49	10,097.42	0.00	279,915.31
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	2,015.54	0.00	0.00	2,015.54
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	49,284.87	17,003.93	339.56	0.00	0.00	66,628.36
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	10,000.00	840.00	79,000.00	0.00	0.00	89,840.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	14,417.53	0.00	0.00	14,417.53
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,205.25	0.00	0.00	1,205.25
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	6,081.25	2,304.96	7,594.06	0.00	0.00	15,980.27
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	346.50	29.10	6,167.43	0.00	0.00	6,543.03
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	27,620.51	10,808.77	940.20	0.00	0.00	39,369.48
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	13,405.00	154.89	(10,449.71)	0.00	0.00	3,110.18
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	44.00	0.00	0.00	44.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	65,297.38	25,907.25	(91,403.88)	0.00	0.00	(199.25)
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	3,079.17	0.00	0.00	3,079.17
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	1,926.69	0.00	0.00	1,926.69
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,807.25	823.87	44,723.92	0.00	0.00	55,355.04
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	897.07	75.42	2,074.35	0.00	0.00	3,046.84
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	606.95	0.00	0.00	606.95
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	125.32	0.00	0.00	125.32
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	72,548.54	25,563.32	48,105.05	0.00	0.00	146,216.91
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	1,617.00	45.27	6,085.51	0.00	0.00	7,747.78
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(32,820.74)	0.00	0.00	(32,820.74)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,400.00	0.00	0.00	3,400.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	23,871.58	9,548.69	0.00	0.00	0.00	33,420.27
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	3,449.76	289.77	0.00	0.00	0.00	3,739.53
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	67,563.15	5,675.32	6,216.35	0.00	0.00	79,454.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(78,244.28)	0.00	0.00	(78,244.28)
1UB000	COLSA General Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	6,083.51	0.00	0.00	6,083.51
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	40,877.72	0.00	0.00	40,877.72
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	172,760.18	46,353.14	13,806.86	0.00	0.00	232,920.18
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	284,049.93	0.00	0.00	0.00	284,049.93
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	185,251.22	44,449.60	365,202.42	0.00	0.00	594,903.24
1UB025	COLSA Farms	UBFMFS	Farm Services	126,441.77	43,789.10	64,200.87	0.00	0.00	234,431.74
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	90,841.14	33,373.41	50,422.91	34.44	0.00	174,671.90
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	127,126.52	40,501.42	36,234.64	1,852.79	0.00	205,715.37
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	162,558.09	46,237.44	180,889.93	16,767.13	0.00	406,452.59
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	8,437.53	3,375.02	0.00	0.00	0.00	11,812.55
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	10,074.42	3,785.60	3,425.44	0.00	0.00	17,285.46
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	96,931.66	38,507.44	2,858.25	0.00	0.00	138,297.35
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	77,315.55	(608,706.50)	261,300.02	0.00	0.00	(270,090.93)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	11,658.61	0.00	0.00	11,658.61
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	559,840.48	223,936.19	14,033.31	0.00	0.00	797,809.98
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	267,086.88	99,270.62	13,999.01	0.00	0.00	380,356.51
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	182,602.37	71,402.62	5,320.87	0.00	0.00	259,325.86
1UR000	VPRPS Educational and General	URRSFA	Sponsored Programs Administration	1,123,609.07	433,732.58	75,996.12	0.00	0.00	1,633,337.77
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	384,644.40	153,038.75	9,828.07	0.00	0.00	547,511.22
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	901.21	0.00	0.00	0.00	0.00	901.21
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	605,029.32	0.00	0.00	0.00	605,029.32
1UX026	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	3,298.55	0.00	0.00	0.00	3,298.55
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	531,922.42	197,575.00	49,693.91	0.00	0.00	779,191.33
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	283,207.57	106,882.01	68,821.42	0.00	0.00	458,911.00
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	95,110.05	37,080.09	15,837.86	0.00	0.00	148,028.00
1UZ000	EOS Educational and General	UZSP00	Space Science Center	415,352.66	157,371.76	139,546.15	0.00	0.00	712,270.57
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	58,052.22	23,220.88	0.00	0.00	0.00	81,273.10
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	34,786.72	13,914.71	12,096.60	0.00	0.00	60,798.03
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	176.70	0.00	0.00	176.70
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	71,943.18	20,040.45	31,374.40	0.00	0.00	123,358.03
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	77,252.46	30,796.43	62,879.81	21,596.60	0.00	192,525.30
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	58,515.02	23,406.02	0.00	0.00	0.00	81,921.04
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	79,901.39	29,249.84	33,071.13	34,946.29	0.00	177,168.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	3,257.66	273.65	29,326.91	0.00	0.00	32,858.22
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	315.00	26.46	26,808.51	0.00	0.00	27,149.97
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	1,105.27	0.00	0.00	1,105.27
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	(115.00)	0.00	0.00	0.00	0.00	(115.00)
1DX2PB	CE Publication Center	UXCMNC	Communications	1,045.00	0.00	5,261.00	0.00	0.00	6,306.00
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	916.53	0.00	0.00	916.53
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	18,830.70	0.00	0.00	19,047.50
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	16,169.29	6,467.67	503.70	0.00	0.00	23,140.66
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	14,176.05	1,110.97	22,155.59	0.00	0.00	37,442.61
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	341.59	0.00	0.00	341.59
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	(49.96)	0.00	0.00	(49.96)
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	1,731.27	107.52	15,671.05	0.00	0.00	17,509.84
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	6,570.18	0.00	0.00	6,570.18
1DXCED	Community Development	UXCMDV	Community and Economic Development	5,477.65	2,066.96	1,559.36	0.00	0.00	9,103.97
1DXCET	Economic Development	UXCMDV	Community and Economic Development	5,854.36	2,221.41	3,898.60	0.00	0.00	11,974.37
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	3,306.43	0.00	0.00	3,306.43
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	820.90	0.00	0.00	820.90
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	75.86	0.00	0.00	75.86
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,473.75	6.72	7,186.32	0.00	0.00	8,666.79
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	3,355.49	0.00	0.00	3,355.49
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	99.44	0.00	0.00	99.44
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	1,735.52	0.00	0.00	1,735.52
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	6,634.81	0.00	0.00	6,634.81
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	42.75	0.00	0.00	42.75
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	6,143.44	0.00	0.00	6,143.44
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	10,331.44	4,132.54	361.60	0.00	0.00	14,825.58
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	135.04	0.00	0.00	135.04
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,124.60	0.00	0.00	2,124.60
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	461.91	0.00	0.00	461.91
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	1,445.00	0.00	0.00	0.00	0.00	1,445.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,336.18	0.00	0.00	1,336.18
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(60,072.00)	0.00	0.00	(60,072.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	2,122.94	0.00	0.00	2,122.94
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	39,988.98	3,359.04	133,781.63	0.00	0.00	177,129.65
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	27,170.00	0.00	0.00	27,170.00
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	23,668.58	6,075.01	30,854.56	0.00	0.00	60,598.15
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	10,852.54	0.00	0.00	10,852.54
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	100.00	0.00	0.00	100.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	700.00	58.80	3,740.98	0.00	0.00	4,499.78
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	6,726.19	0.00	0.00	6,726.19
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	1,940.00	0.00	0.00	1,940.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	50,758.60	4,263.64	0.00	0.00	0.00	55,022.24
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	12,649.66	0.00	0.00	12,649.66
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	2,726.96	0.00	8,031.37	0.00	0.00	10,758.33
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	10,000.02	724.08	1,049.60	0.00	0.00	11,773.70
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	20,346.29	8,138.55	0.00	0.00	0.00	28,484.84
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	426,283.84	132,463.96	74,230.09	0.00	0.00	632,977.89
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	53,078.75	2,912.22	15,204.57	0.00	0.00	71,195.54
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	32,000.00	2,688.00	40,161.51	0.00	0.00	74,849.51
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	2,000.00	168.00	7,587.98	0.00	0.00	9,755.98
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	201,095.68	67,147.35	87,222.33	0.00	0.00	355,465.36
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	839.70	0.00	0.00	839.70
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,098.36	0.00	0.00	5,098.36
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	11,168.27	0.00	0.00	11,168.27
1GB058	UNH Fund - COLSA	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	425.26	0.00	7,446.35	0.00	0.00	7,871.61
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	5,778.46	0.00	0.00	5,778.46
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,071.71	0.00	0.00	1,071.71
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	19,658.74	0.00	0.00	19,658.74
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,175.25	0.00	0.00	2,175.25
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	835.77	70.20	2,627.27	0.00	0.00	3,533.24
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,194.38	0.00	0.00	5,194.38
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	5,246.91	0.00	0.00	5,246.91
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,821.30	0.00	0.00	2,821.30
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	4,544.12	0.00	0.00	4,544.12
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	650.00	0.00	0.00	650.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	872.98	0.00	0.00	872.98
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC025	Colonial Dames of America	UCHIST	History	0.00	0.00	527.40	0.00	0.00	527.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	2,490.00	209.13	4,002.55	0.00	0.00	6,701.68
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	800.00	0.00	0.00	800.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	12,632.65	3,157.01	994.94	0.00	0.00	16,784.60
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	1,083.92	0.00	0.00	1,083.92
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	24,264.90	0.00	0.00	24,264.90
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	364.40	0.00	0.00	364.40
1GC046	Signal/History	UCHIST	History	0.00	0.00	1,805.21	0.00	0.00	1,805.21
1GC050	Conover Endowed Fund	UCMUSI	Music	1,200.00	100.80	500.00	0.00	0.00	1,800.80
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	972.23	388.89	0.00	0.00	0.00	1,361.12
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	26,360.63	10,544.29	913.53	0.00	0.00	37,818.45
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	1,646.34	0.00	0.00	1,646.34
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	50.00	0.00	0.00	50.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	200.00	16.80	2,942.81	0.00	0.00	3,159.61
1GC069	Music Misc Gifts	UCMUSI	Music	1,750.00	147.00	10,691.66	0.00	0.00	12,588.66
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	107.38	0.00	0.00	107.38
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	394.91	0.00	0.00	394.91
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	1,500.03	92.40	2,201.91	0.00	0.00	3,794.34
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	600.00	0.00	0.00	600.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	9,720.58	0.00	0.00	9,720.58
1GC143	RB and CB Kimball Fac Fellowsh	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	24,719.07	0.00	0.00	24,719.07
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,543.12	0.00	0.00	7,543.12
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	649.60	0.00	0.00	649.60
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	74,739.78	29,895.84	0.00	0.00	0.00	104,635.62
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,865.79	0.00	0.00	2,865.79
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,106.42	0.00	0.00	3,106.42
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	497.00	41.74	0.00	0.00	0.00	538.74
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	650.00	54.60	1,049.78	0.00	0.00	1,754.38
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	2,900.00	243.60	0.00	0.00	0.00	3,143.60
1GC217	Capt Benjamin Keating Memorial Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	The Carsey School	0.00	0.00	300.00	0.00	0.00	300.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	The Carsey School	29,602.68	10,906.45	8,287.21	0.00	0.00	48,796.34
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,202.88	0.00	0.00	3,202.88
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	10,041.41	843.54	3,450.00	0.00	0.00	14,334.95
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	20,404.05	0.00	0.00	20,404.05
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	600.00	50.40	4,663.97	0.00	0.00	5,314.37
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,665.41	0.00	0.00	4,665.41
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	564.87	0.00	0.00	564.87
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	83,926.77	0.00	0.00	83,926.77
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	1,194.70	0.00	0.00	1,194.70
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,114.27	93.60	135.00	0.00	0.00	1,342.87
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	7,791.68	0.00	0.00	7,791.68
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	3,827.70	0.00	9,372.30	0.00	0.00	13,200.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	900.00	0.00	0.00	900.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	7,176.96	0.00	0.00	0.00	0.00	7,176.96
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	8,829.00	0.00	0.00	8,829.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	5,394.62	0.00	0.00	5,394.62
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	5,571.48	468.00	843.91	0.00	0.00	6,883.39
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	3,412.82	542.52	18,435.66	0.00	0.00	22,391.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	7,112.86	0.00	0.00	7,112.86
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	15,370.92	0.00	0.00	15,370.92
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	2,292.24	0.00	0.00	2,292.24
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	1,401.24	117.70	0.00	0.00	0.00	1,518.94
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	1,028.57	86.40	0.00	0.00	0.00	1,114.97
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	1,200.00	0.00	11,760.22	0.00	0.00	12,960.22
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	1,597.47	445.68	0.00	0.00	0.00	2,043.15
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,016.45	0.00	0.00	4,016.45
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	14,842.23	0.00	0.00	14,842.23
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,900.00	0.00	0.00	4,900.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	127.50	0.00	5,696.08	0.00	0.00	5,823.58
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance	0.00	0.00	235.50	0.00	0.00	235.50
1GE010	UNH Fund - PAUL	UEACFX	ACFI Dept Budget	0.00	0.00	30.50	0.00	0.00	30.50
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	2,437.73	0.00	37,594.73	0.00	0.00	40,032.46

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	UNH Fund - PAUL	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEECNX	Econ Dept Budget	0.00	0.00	79.51	0.00	0.00	79.51
1GE010	UNH Fund - PAUL	UEECON	Economics	0.00	0.00	566.00	0.00	0.00	566.00
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	1,364.10	0.00	0.00	1,364.10
1GE010	UNH Fund - PAUL	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management	0.00	0.00	11,883.34	0.00	0.00	11,883.34
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	161.00	0.00	0.00	161.00
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTX	Mktg Dept Budget	0.00	0.00	217.75	0.00	0.00	217.75
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	204.46	0.00	0.00	204.46
1GE010	UNH Fund - PAUL	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	109.99	0.00	0.00	109.99
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	9,968.19	0.00	0.00	9,968.19
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	19,500.00	0.00	0.00	19,500.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	957.75	0.00	49,436.05	0.00	0.00	50,393.80
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	120.00	0.00	3,535.46	0.00	0.00	3,655.46
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	368.96	0.00	0.00	368.96
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	53,114.55	8,241.88	6,062.15	0.00	0.00	67,418.58
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	114.24	0.00	0.00	114.24
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	4,101.66	0.00	0.00	4,101.66
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management	0.00	0.00	1,594.20	0.00	0.00	1,594.20
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	3,761.67	0.00	0.00	3,761.67
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	1,179.69	0.00	0.00	1,179.69
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	3,179.60	0.00	0.00	3,179.60
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	5,404.04	0.00	0.00	5,404.04
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	2,000.00	168.00	6,264.80	0.00	0.00	8,432.80
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	34.61	0.00	0.00	34.61
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,573.96	0.00	0.00	1,573.96
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	2,260.00	189.84	6,375.97	0.00	0.00	8,825.81
1GF060	Health Mgmt & Policy Gift Fund	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	795.48	0.00	0.00	795.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	1,613.00	0.00	0.00	1,613.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,690.18	0.00	0.00	2,690.18
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	3,628.00	0.00	0.00	3,628.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	42,934.08	17,173.66	1,935.40	0.00	0.00	62,043.14
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	14,244.39	0.00	0.00	0.00	0.00	14,244.39
1GU204	Grand Piano Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	172,999.91	69,200.03	0.00	0.00	0.00	242,199.94
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(74,218.30)	0.00	0.00	(74,218.30)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	601,661.36	237,292.55	(23,161.13)	0.00	0.00	815,792.78
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	384,477.55	140,854.77	28,960.53	0.00	0.00	554,292.85
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	400,579.47	153,742.59	36,307.05	0.00	0.00	590,629.11
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	228,749.14	48,189.79	136,018.24	0.00	0.00	412,957.17
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	19,852.80	7,529.43	2,170.51	0.00	0.00	29,552.74
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	557,924.36	220,448.44	51,679.08	0.00	0.00	830,051.88
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	69,612.82	26,973.82	8,186.14	0.00	0.00	104,772.78
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,600.01	0.00	0.00	0.00	0.00	4,600.01
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	55,021.04	16,014.57	14,303.34	0.00	0.00	85,338.95
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	21,550.02	1,810.20	949.45	0.00	0.00	24,309.67
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,060.52	0.00	0.00	10,060.52
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,938.45	0.00	0.00	3,938.45
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,068,970.48	410,955.65	529,438.70	0.00	0.00	2,009,364.83
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	127,585.25	43,914.04	0.00	0.00	0.00	171,499.29
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	48,392.14	19,356.90	6,276.21	0.00	0.00	74,025.25
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	232,999.43	42,280.15	19,178.38	0.00	0.00	294,457.96
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	926.00	0.00	18,734.01	0.00	0.00	19,660.01
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	310,800.97	122,271.72	12,527.95	0.00	0.00	445,600.64
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	833,602.90	283,567.87	186,397.63	8,961.99	0.00	1,312,530.39
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	12,524.14	0.00	0.00	12,524.14
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	14,526.22	0.00	0.00	14,526.22
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	6,096.42	0.00	0.00	6,096.42
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	13,627.24	0.00	0.00	13,627.24
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	182,508.50	70,354.08	21,023.76	0.00	0.00	273,886.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UCCBSC	COLA BSC	386,742.41	148,775.82	18,050.90	0.00	0.00	553,569.13
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	169,613.23	67,091.58	6,710.77	0.00	0.00	243,415.58
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	844,617.51	303,044.39	141,336.94	0.00	0.00	1,288,998.84
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	71,847.69	24,494.81	6,201.50	0.00	0.00	102,544.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	10,156.25	366.66	3,562.75	0.00	0.00	14,085.66
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	331,038.49	123,970.16	12,756.01	0.00	0.00	467,764.66
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	62,669.67	24,459.54	12,675.63	0.00	0.00	99,804.84
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	929,300.90	291,823.63	181,218.09	0.00	0.00	1,402,342.62
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	55,184.61	22,073.88	92,162.33	0.00	0.00	169,420.82
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	5,245.89	0.00	0.00	5,245.89
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	(4,258.82)	0.00	(3.43)	0.00	0.00	(4,262.25)
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	158,884.34	58,083.49	30,551.08	0.00	0.00	247,518.91
1UE000	PAUL Education and General	UEDEAN	Dean's Office	905,884.46	342,135.63	653,542.30	0.00	0.00	1,901,562.39
1UE000	PAUL Education and General	UEDTEC	Academic Technology	39,229.36	8,846.14	63,274.04	0.00	0.00	111,349.54
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	239.88	0.00	0.00	239.88
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	306,577.34	113,835.99	38,641.18	0.00	0.00	459,054.51
1UE000	PAUL Education and General	UEWBSC	Business Service Center	264,330.93	92,167.49	3,778.18	0.00	0.00	360,276.60
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	208,692.00	80,115.06	6,472.91	0.00	0.00	295,279.97
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	903,593.02	346,207.03	134,521.26	0.00	0.00	1,384,321.31
1UK000	CIS Educational and General	UK1PT1	UNH Portal	263,626.77	100,434.31	182,847.31	0.00	0.00	546,908.39
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	300,729.34	99,773.21	28,771.30	0.00	0.00	429,273.85
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	69,651.45	26,080.02	7,333.72	0.00	0.00	103,065.19
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	449,224.42	145,274.25	(172,594.84)	0.00	0.00	421,903.83
1UK000	CIS Educational and General	UK2FD1	Faculty Development	80.00	6.72	15,179.03	0.00	0.00	15,265.75
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	24,258.13	9,703.35	0.00	0.00	0.00	33,961.48
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	240,296.80	93,370.83	20,784.12	0.00	0.00	354,451.75
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	52,019.51	18,603.76	0.00	0.00	0.00	70,623.27
1UK000	CIS Educational and General	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	75,666.85	30,011.64	4,352.77	0.00	0.00	110,031.26
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	37,659.97	15,063.99	1,095.00	0.00	0.00	53,818.96
1UK000	CIS Educational and General	UK5BSC	IT BSC	198,903.07	77,905.66	37,079.73	0.00	0.00	313,888.46
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	73,277.68	29,000.96	70,872.14	0.00	0.00	173,150.78
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	238,325.70	57,160.52	30,088.63	0.00	0.00	325,574.85
1UK001	Student Technology Fee	UK2DL1	Distance Learning	53,132.94	21,253.19	8,512.67	0.00	0.00	82,898.80
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	57,143.61	22,602.29	1,006.29	0.00	0.00	80,752.19
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	25,620.87	0.00	0.00	25,620.87
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	120,761.93	27,522.21	11,028.31	0.00	0.00	159,312.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	112,895.60	0.00	0.00	112,895.60
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	279,254.39	102,285.46	105,797.27	0.00	0.00	487,337.12
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	10,068.94	0.00	0.00	10,068.94
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	157,690.26	60,788.73	13,683.81	0.00	0.00	232,162.80
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	91,492.82	29,393.25	1,036.00	0.00	0.00	121,922.07
1UL000	Library Educational and General	ULCHEM	Chemistry Library	82,115.36	28,666.14	6,109.51	0.00	0.00	116,891.01
1UL000	Library Educational and General	ULDIMD	Reference	4,184.83	0.00	0.00	0.00	0.00	4,184.83
1UL000	Library Educational and General	ULDOCS	Government Documents	4,329.50	0.00	0.00	0.00	0.00	4,329.50
1UL000	Library Educational and General	ULLADM	Library Administration	2,906,798.51	1,146,868.37	722,309.16	0.00	0.00	4,775,976.04
1UL000	Library Educational and General	ULLALB	Collection Management	17,334.83	175.05	0.00	0.00	0.00	17,509.88
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,806,176.08	0.00	0.00	5,806,176.08
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	3,911.20	0.00	0.00	0.00	0.00	3,911.20
1UL000	Library Educational and General	ULLLAN	Library Loan	109,752.69	1,851.79	0.00	0.00	0.00	111,604.48
1UL000	Library Educational and General	ULLLIT	Information Technology	10,923.51	873.47	0.00	0.00	0.00	11,796.98
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	6,535.06	0.00	0.00	0.00	0.00	6,535.06
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(11,354,658.30)	0.00	0.00	(11,354,658.30)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	122,449.11	43,110.10	16,574.03	0.00	0.00	182,133.24
1UL000	Library Educational and General	ULPHYS	Physics Library	73,557.57	24,805.19	6,181.25	0.00	0.00	104,544.01
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	44,006.55	14,367.69	0.00	0.00	0.00	58,374.24
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	1,535.39	0.00	0.00	0.00	0.00	1,535.39
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	104,049.53	34,299.50	126,614.45	0.00	0.00	264,963.48
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				19,372,027.59	6,814,742.73	596,383.28	8,961.99	0.00	26,792,115.59
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZL03	Concord School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	660.00	0.00	0.00	0.00	0.00	660.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	1,258.12	0.00	0.00	0.00	0.00	1,258.12
14ZW36	Friends in Action	UUCWSP	College Work Study Program	1,272.50	0.00	0.00	0.00	0.00	1,272.50
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	29,299.16	0.00	0.00	29,299.16
1DA041	Dean of Students Discretionary	UAVPOF	VP / Dean of Students Office	0.00	0.00	323.74	0.00	0.00	323.74
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	1,249.88	0.00	0.00	1,249.88
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,959.42	0.00	0.00	1,959.42
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	232.50	19.53	21,668.45	0.00	0.00	21,920.48
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	31,910.93	2,618.44	50,060.38	0.00	0.00	84,589.75
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	16,722.00	1,404.67	(5,161.85)	0.00	0.00	12,964.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	86,343.99	0.00	0.00	86,343.99
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	9,868.31	0.00	0.00	9,868.31
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,448.86	0.00	0.00	6,448.86
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	9,485.51	0.00	0.00	9,485.51
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	923.94	0.00	0.00	923.94
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	4,227.28	0.00	0.00	4,227.28
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	6,240.00	0.00	0.00	6,240.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	397.69	0.00	0.00	397.69
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,005.21	0.00	0.00	4,005.21
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,227.20	0.00	0.00	2,227.20
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,669.83	0.00	0.00	1,669.83
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.20	0.00	0.00	37.20
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,433.37	0.00	0.00	2,433.37
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	122.50	0.00	0.00	122.50
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	670.52	0.00	0.00	670.52
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	42.78	0.00	0.00	42.78
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.92	0.00	0.00	115.92
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,889.91	0.00	0.00	1,889.91
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,130.85	0.00	0.00	1,130.85
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	898.58	0.00	0.00	898.58
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,136.00	0.00	0.00	3,136.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	14,438.81	0.00	0.00	14,438.81
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	17,418.03	0.00	0.00	17,418.03
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	359.40	0.00	0.00	359.40
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.29	0.00	0.00	67.29
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	16,631.43	0.00	0.00	16,631.43
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.45	0.00	0.00	8.45
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	29.94	0.00	0.00	29.94
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	250.00	21.00	11,219.09	0.00	0.00	11,490.09
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	731.23	0.00	0.00	731.23
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.08	0.00	0.00	39.08
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,327.07	0.00	0.00	1,327.07
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	(684.27)	0.00	0.00	(684.27)
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41,565.69	0.00	0.00	41,565.69
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,072.13	0.00	0.00	1,072.13
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,859.61	0.00	0.00	12,859.61
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,446.29	0.00	0.00	6,446.29
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	310.25	0.00	0.00	310.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,437.73	0.00	0.00	1,437.73
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	404.75	0.00	0.00	404.75
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.17	0.00	0.00	40.17
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,159.44	0.00	0.00	5,159.44
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.04	0.00	0.00	75.04
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,077.27	0.00	0.00	13,077.27
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,022.68	0.00	0.00	1,022.68
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,367.40	0.00	0.00	1,367.40
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.47	0.00	0.00	66.47
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.86	0.00	0.00	298.86
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,950.25	0.00	0.00	7,950.25
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	6,062.00	84.00	48,381.10	0.00	0.00	54,527.10
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	328.74	0.00	0.00	328.74
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	79.60	0.00	0.00	79.60
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,688.10	0.00	0.00	6,688.10
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	253.15	0.00	0.00	253.15
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,002.26	0.00	0.00	1,002.26
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,313.83	0.00	0.00	1,313.83
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.96	0.00	0.00	50.96
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,740.06	0.00	0.00	2,740.06
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	750.00	0.00	0.00	750.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	(75.00)	0.00	0.00	(75.00)
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.68	0.00	0.00	238.68
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,159.00	0.00	0.00	1,159.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19,183.28	0.00	0.00	19,183.28
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	130.00	0.00	0.00	130.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(540.78)	0.00	0.00	(540.78)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	349.29	0.00	0.00	349.29
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,435.81	0.00	0.00	1,435.81
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	695.54	0.00	0.00	695.54
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,075.20	0.00	0.00	4,075.20
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,013.24	0.00	0.00	3,013.24
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,961.20	0.00	0.00	2,961.20
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	918.03	0.00	0.00	918.03
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	44.00	0.00	0.00	44.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,211.50	0.00	0.00	1,211.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	554.00	0.00	0.00	554.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.38	0.00	0.00	39.38
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.00	0.00	0.00	312.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,945.39	0.00	0.00	1,945.39
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	639.68	0.00	0.00	639.68
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	313.13	0.00	0.00	313.13
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,992.17	0.00	0.00	1,992.17
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,357.64	0.00	0.00	3,357.64
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,640.00	0.00	0.00	2,640.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	557.42	0.00	0.00	557.42
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4.67	0.00	0.00	4.67
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.96	0.00	0.00	49.96
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.10	0.00	0.00	195.10
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.01	0.00	0.00	240.01
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	4,418.78	0.00	0.00	4,418.78
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	130.16	0.00	0.00	130.16
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(3.20)	0.00	0.00	(3.20)
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	554.87	0.00	0.00	554.87
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	353.64	0.00	0.00	353.64
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	941.04	0.00	0.00	941.04
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.67	0.00	0.00	49.67
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	(170.00)	0.00	0.00	(170.00)
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCB	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(212.50)	0.00	0.00	(212.50)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(1,045.50)	0.00	0.00	(1,045.50)
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	1,156.80	0.00	0.00	1,156.80
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	13,107.53	1,101.03	8,919.75	0.00	0.00	23,128.31
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	115,172.24	0.00	0.00	115,172.24
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	34.16	0.00	0.00	34.16
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	40,248.58	15,552.80	73,912.52	0.00	0.00	129,713.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAECVS	Career Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	45.00	0.00	0.00	45.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	16.00	0.00	0.00	16.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	5,262.48	442.04	22,981.60	0.00	0.00	28,686.12
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	19.55	0.00	0.00	19.55
1GJ034	Class of 29 Mub Living Room	UJMMLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	84.00	0.00	0.00	84.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	655.46	0.00	0.00	655.46
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	9,204.98	0.00	0.00	9,354.98
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	7,409.95	0.00	0.00	7,409.95
1GJ048	Fencing Club	UJGFEN	Fence	3,900.00	327.60	36,370.08	0.00	0.00	40,597.68
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	1,260.67	0.00	0.00	1,260.67
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	4.22	0.00	0.00	4.22
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	10,914.36	0.00	0.00	10,914.36
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	8,142.91	0.00	0.00	8,142.91
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	38.87	0.00	0.00	38.87
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	8,776.19	0.00	0.00	8,776.19
1GJ055	Woodmens Club	UJGWO	Woodmens	0.00	0.00	2,610.07	0.00	0.00	2,610.07
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	1,623.20	0.00	0.00	1,623.20
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	15,985.97	0.00	0.00	15,985.97
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	9.63	0.00	0.00	9.63
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,537.95	0.00	0.00	2,537.95
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	32,789.10	0.00	0.00	32,789.10
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	3,369.90	0.00	0.00	3,369.90
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	9,721.89	0.00	0.00	9,721.89
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	66,226.31	0.00	0.00	66,226.31
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	900.00	0.00	0.00	900.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	14,975.72	0.00	0.00	14,975.72
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	2,532.80	0.00	0.00	2,532.80
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	7,359.64	0.00	0.00	7,359.64
1GJ074	Wrestling Club	UJGWRS	Wrestling	162.50	13.65	2,193.62	0.00	0.00	2,369.77
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,883.88	0.00	0.00	6,883.88
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	4,486.96	0.00	0.00	4,486.96
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	1,616.88	0.00	0.00	1,616.88
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,934.88	0.00	0.00	5,934.88
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	97,579.19	0.00	0.00	97,579.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	925.49	0.00	0.00	925.49
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	821.66	0.00	0.00	821.66
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,096.00	0.00	0.00	1,096.00
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	160.76	0.00	0.00	160.76
1GJ122	UNH Rowing Club - Women's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	2,500.00	210.00	18,622.50	0.00	0.00	21,332.50
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,650.65	0.00	0.00	1,650.65
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	273.88	0.00	0.00	273.88
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,540.21	0.00	0.00	2,540.21
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	6,994.47	0.00	0.00	6,994.47
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	10,659.83	0.00	0.00	10,659.83
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	7,225.35	0.00	0.00	7,225.35
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	259.25	21.78	38,227.86	0.00	0.00	38,508.89
1GJ144	UNH Crew-Spring Training Trip	UJGWCR	Women's Crew	0.00	0.00	223.34	0.00	0.00	223.34
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(740.80)	0.00	0.00	(740.80)
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	910.00	0.00	18,753.06	0.00	0.00	19,663.06
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	4,484.25	0.00	5,026.65	0.00	0.00	9,510.90
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	2,136.23	0.00	0.00	2,136.23
1GJ157	Sandpaper Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,339.99	0.00	0.00	1,339.99
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	2,962.50	248.85	15,061.74	0.00	0.00	18,273.09
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	151,837.66	0.00	0.00	151,837.66
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	2,040.00	171.40	4,481.85	0.00	0.00	6,693.25
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	21,111.33	0.00	0.00	21,111.33
1GS028	UNH Men's Hockey	USMHXY	Men's Hockey	10,115.97	4,046.39	33,166.00	0.00	0.00	47,328.36
1GS029	Cat Club	USMFTB	Football	22,990.19	1,900.97	234,628.65	0.00	0.00	259,519.81
1GS029	Cat Club	USMHXY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	3,000.08	252.06	25,338.74	0.00	0.00	28,590.88
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	4,393.12	369.02	0.00	0.00	0.00	4,762.14
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	11,444.50	961.34	21,154.49	0.00	0.00	33,560.33
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	125.00	0.00	0.00	125.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	6,428.58	0.00	0.00	6,428.58
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	21,422.00	0.00	0.00	21,422.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	4,154.00	0.00	0.00	4,154.00
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	105.00	8.82	23,538.79	0.00	0.00	23,652.61
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	630.00	52.92	35,845.82	0.00	0.00	36,528.74
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	8,252.96	0.00	0.00	8,252.96
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	354.00	0.00	0.00	354.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	4,000.07	335.94	16,502.83	0.00	0.00	20,838.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	11,124.27	0.00	0.00	11,124.27
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	315.00	26.46	15,679.41	0.00	0.00	16,020.87
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	82,720.08	0.00	0.00	82,720.08
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	961.00	0.00	0.00	961.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	51,272.73	0.00	0.00	51,272.73
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	1,170.00	98.28	1,414.02	0.00	0.00	2,682.30
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	500.00	42.00	36,434.28	0.00	0.00	36,976.28
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	6,450.00	541.80	11,282.79	0.00	0.00	18,274.59
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	41,123.77	0.00	0.00	41,123.77
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	3,953.10	0.00	0.00	3,953.10
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	1,337.60	0.00	0.00	1,337.60
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	10.99	0.00	0.00	10.99
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	188,400.99	70,545.82	28,113.25	0.00	0.00	287,060.06
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	1,363,079.57	517,521.34	688,123.49	0.00	0.00	2,568,724.40
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	584,451.54	224,014.29	107,038.08	0.00	0.00	915,503.91
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	144,307.74	52,290.14	7,921.80	0.00	0.00	204,519.68
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	1,530.00	0.00	41,012.55	0.00	0.00	42,542.55
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	17,777.97	1,493.29	55,510.96	0.00	0.00	74,782.22
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	651,225.06	257,218.47	23,215.21	0.00	0.00	931,658.74
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	172,774.78	61,497.72	89,984.34	0.00	0.00	324,256.84
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	267,002.85	0.00	37,801.21	0.00	0.00	304,804.06
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	334,564.48	125,608.54	53,643.13	0.00	0.00	513,816.15
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	373.81	0.00	0.00	373.81
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	974,561.36	363,770.62	137,057.39	0.00	0.00	1,475,389.37
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	44,469.58	17,787.76	0.00	0.00	0.00	62,257.34
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	53,376.73	20,450.67	3,372.66	0.00	0.00	77,200.06
1UB000	COLSA General Fund	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	58,760.01	21,674.03	40,086.98	0.00	0.00	120,521.02
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	873,547.55	338,015.12	41,306.05	0.00	0.00	1,252,868.72
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	137,978.10	51,140.08	11,325.86	0.00	0.00	200,444.04
1UG002	Office of the President	UGTALS	Talent Search	5,707.11	1,359.67	13,018.06	0.00	0.00	20,084.84
1UG002	Office of the President	UGUPWB	Upward Bound	5,879.50	1,841.73	4,819.72	0.00	0.00	12,540.95
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	125,527.48	47,278.36	26,286.12	0.00	0.00	199,091.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	169,564.32	63,021.69	17,327.56	0.00	0.00	249,913.57
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	33,180.36	13,272.08	1,244.82	0.00	0.00	47,697.26
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	168,610.21	57,781.57	19,785.35	0.00	0.00	246,177.13
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	382,703.25	124,129.97	78,789.65	0.00	0.00	585,622.87
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	6.00	0.00	0.00	6.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	94,667.07	0.00	0.00	94,667.07
1UUX106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				7,116,614.48	2,482,542.54	4,670,406.91	10,153.60	0.00	14,279,717.53
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(113,814.49)	0.00	0.00	(113,814.49)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(55,916.35)	0.00	0.00	(55,916.35)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	5,948.24	0.00	0.00	5,948.24
1DAAFD	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	1,192.75	0.00	0.00	1,192.75
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	18,947.15	0.00	0.00	18,947.15
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	83,796.67	26,291.60	39,374.66	0.00	0.00	149,462.93
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	112,966.76	25,914.47	72,966.38	0.00	0.00	211,847.61
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	11,996.41	1,007.75	255,094.59	0.00	0.00	268,098.75
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,392.92	927.47	6,002.19	0.00	0.00	9,322.58
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	529.07	0.00	0.00	529.07
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	934,864.09	360,729.27	101,690.52	0.00	0.00	1,397,283.88
1DG404	University Advancement	UGAANN	The UNH Fund	54,972.92	75.18	279,452.04	0.00	0.00	334,500.14
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	51,390.40	0.00	0.00	51,390.40

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	526,659.78	209,390.18	131,648.74	0.00	0.00	867,698.70
1DK042	CIS USNH	UK3WAN	WAN	320,038.70	126,995.45	524,233.30	0.00	0.00	971,267.45
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	129,446.57	51,523.59	10,273.72	0.00	0.00	191,243.88
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	3,399,093.23	1,344,124.73	2,160,685.94	0.00	0.00	6,903,903.90
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	117,390.68	46,701.22	46,187.80	0.00	0.00	210,279.70
1DK042	CIS USNH	UK5BSC	IT BSC	140,435.05	55,819.22	(10,832,101.24)	0.00	0.00	(10,635,846.97)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	2,761.00	0.00	0.00	2,761.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	41,597.50	3,494.22	72,773.50	0.00	0.00	117,865.22
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	41.44	0.00	0.00	41.44
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	32,919.26	0.00	0.00	32,919.26
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	15,912.76	1,336.69	8,944.09	0.00	0.00	26,193.54
1DK056	Project Management Initiative	UK1PMO	Project Management Office	176,663.53	70,665.47	12,252.10	0.00	0.00	259,581.10
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	3,380.21	283.92	163,105.34	0.00	0.00	166,769.47
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	692.42	0.00	0.00	692.42
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	32,893.00	0.00	0.00	32,893.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	227,057.19	0.00	0.00	227,057.19
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	54,816.82	21,768.71	7,423.63	0.00	0.00	84,009.16
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(1,939,422.00)	0.00	0.00	(1,939,422.00)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payouot	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	83,030.03	196,472.72	0.00	0.00	0.00	279,502.75
1DUSTP	UNHM Strategic Planning (Huron)	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	823.62	0.00	0.00	823.62
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	341.24	0.00	0.00	341.24
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	12,260.96	4,764.99	14,794.85	0.00	0.00	31,820.80
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	208.19	0.00	0.00	208.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	169,587.17	67,324.17	75,866.31	0.00	0.00	312,777.65
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	64.53	0.00	0.00	64.53
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	396,744.66	155,208.16	33,019.82	0.00	0.00	584,972.64
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	825,675.59	303,683.88	85,599.20	0.00	0.00	1,214,958.67
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,434,308.43)	0.00	0.00	(5,434,308.43)
1UG002	Office of the President	UGCOMS	President's Commissions	92,752.58	35,414.35	18,553.03	0.00	0.00	146,719.96
1UG002	Office of the President	UGPAFF	Affirmative Action	192,481.22	72,412.55	27,112.00	0.00	0.00	292,005.77
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(2,468,851.00)	0.00	0.00	(2,468,851.00)
1UG002	Office of the President	UGPRES	UNH President's Office	696,911.96	299,846.93	249,623.14	0.00	0.00	1,246,382.03
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	249,805.54	0.00	0.00	249,805.54
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(4,065,756.11)	0.00	0.00	(4,065,756.11)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	39,216.46	14,859.45	121,434.76	0.00	0.00	175,510.67
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	111,470.88	41,387.98	2,598.97	0.00	0.00	155,457.83
1UK000	CIS Educational and General	UK1PMO	Project Management Office	317,717.00	127,086.81	41,843.97	0.00	0.00	486,647.78
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	8,941.15	0.00	0.00	8,941.15
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	79,655.14	0.00	0.00	79,655.14
1UK000	CIS Educational and General	UK2EWS	Web Solutions	349,712.11	121,269.88	(234,019.99)	0.00	0.00	236,962.00
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	128.80	0.00	0.00	128.80
1UK000	CIS Educational and General	UK2WSA	Web System Administration	58,199.47	23,024.66	7,943.82	0.00	0.00	89,167.95
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	255,243.37	102,071.08	0.00	0.00	0.00	357,314.45
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	348,758.39	134,901.82	(486,015.52)	0.00	0.00	(2,355.31)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	86,876.37	34,522.76	3,158.63	0.00	0.00	124,557.76
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	61,461.07	20,298.31	42,423.22	0.00	0.00	124,182.60
1UK000	CIS Educational and General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	580,392.26	230,864.34	(42,432.98)	0.00	0.00	768,823.62
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(5,192,663.05)	0.00	0.00	(5,192,663.05)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	24,855.39	0.00	0.00	24,855.39
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1PT1	UNH Portal	0.00	0.00	771.68	0.00	0.00	771.68
1UKPPD	CIS General Prepays	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	49.80	0.00	0.00	49.80
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	369,353.66	134,777.58	132,347.83	0.00	0.00	636,479.07
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	143,412.10	0.00	0.00	143,412.10
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	406,506.31	159,328.60	204,857.86	0.00	0.00	770,692.77
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(7,415,316.55)	0.00	0.00	(7,415,316.55)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	38,577.35	0.00	0.00	38,577.35

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Operations and Maintenance								
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(80,363.49)	0.00	(80,363.49)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	27,779.48	0.00	27,779.48
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	113,696.47	26,682.44	39,262.63	0.00	179,641.54
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	612.42	0.00	612.42
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	166,447.65	13,904.89	(155,775.47)	0.00	24,577.07
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	231,346.19	76,170.32	16,767.02	0.00	324,283.53
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	30,581.79	2,568.89	69,943.43	0.00	103,094.11
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	41,529.90	2,714.17	0.00	0.00	44,244.07
1UJ000	VPSA Educational and General	UJPPOL	University Police	1,222,953.25	412,697.56	385,556.22	0.00	2,021,207.03
1UJ000	VPSA Educational and General	UJPSEC	Security Services	167,095.44	48,277.48	9,574.97	0.00	224,947.89
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	687,597.08	267,562.68	80,511.34	77,554.02	1,113,225.12
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	373,523.49	143,579.69	40,255.37	0.00	557,358.55
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,436,164.30)	0.00	(19,436,164.30)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	260.00	21.84	11.00	0.00	292.84
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	16.98	0.00	16.98
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	373,659.73	0.00	373,659.73
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	703,766.67	251,398.88	650,325.24	0.00	1,605,490.79
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,805,853.02	0.00	1,805,853.02
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,437,823.17	0.00	1,437,823.17
1UT000	Facilities Educational and General	UTP020	General Operations	495,078.25	195,296.87	238,133.73	0.00	928,508.85
1UT000	Facilities Educational and General	UTP024	Lock Shop	164,784.54	61,389.66	89,973.60	0.00	316,147.80
1UT000	Facilities Educational and General	UTP025	Central Receiving	211,568.49	73,745.52	17,906.05	0.00	303,220.06
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(10,800.90)	0.00	(10,800.90)
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	1,899,787.43	618,167.36	2,669,987.12	0.00	5,187,941.91
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	206,878.56	72,897.37	379,391.18	0.00	659,167.11
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	374,071.11	140,733.74	488,277.43	0.00	1,003,082.28
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	416,725.55	152,640.65	483,220.88	0.00	1,052,587.08
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	573,750.21	192,584.29	716,225.90	0.00	1,482,560.40
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	252,335.48	95,172.80	187,138.40	0.00	534,646.68
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	(1.00)	0.00	(1.00)
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(26,226,752.00)	0.00	(26,226,752.00)
1UT001	Energy and Campus Development	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	636,648.22	249,523.27	112,631.58	0.00	998,803.07
1UT001	Energy and Campus Development	UTARP1	Campus Planning	474,586.59	188,131.53	(20,659.21)	0.00	642,058.91
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	638,527.89	255,015.91	(524,372.34)	0.00	369,171.46
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(10,333,026.00)	0.00	(10,333,026.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	368,530.84	136,535.94	132,471.12	0.00	637,537.90
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	16.12	1.35	(26.28)	0.00	(8.81)
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	56,493.08	0.00	56,493.08
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	121,686.90	43,026.04	166,296.76	828,756.78	1,159,766.48
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	450,910.15	0.00	450,910.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ6	2005-2006 CWS Job Locator	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	17,858.77	6,875.53	0.00	0.00	0.00	24,734.30
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	(3,165.96)	0.00	144,176.00	0.00	0.00	141,010.04
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	1,329,669.14	0.00	0.00	0.00	0.00	1,329,669.14
1DA022	UNH Study Abroad Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB053	Information Technology Award	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	1,054.00	0.00	251.35	0.00	0.00	1,305.35
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	2,162.49	0.00	0.00	2,162.49
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,643.48	0.00	0.00	10,643.48
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	300.00	25.20	0.00	0.00	0.00	325.20
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	2,214.38	0.00	0.00	2,214.38
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	5,088.26	427.41	0.00	0.00	0.00	5,515.67
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,139.15	0.00	0.00	2,139.15
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,356.35	0.00	0.00	1,356.35
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	8,914.48	748.80	500.00	0.00	0.00	10,163.28
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	2,482.17	208.50	0.00	0.00	0.00	2,690.67
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	500.00	0.00	0.00	500.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	308.06	0.00	0.00	308.06
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	274.23	0.00	0.00	274.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	400.00	33.60	500.00	0.00	0.00	933.60
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	(486.00)	0.00	0.00	(486.00)
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarship	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	299.92	0.00	0.00	299.92
1GU230	Multiculture Recruitment Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				1,432,646.54	12,431.79	170,339.41	0.00	0.00	1,615,417.74
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	33,060.00	0.00	0.00	33,060.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(330,240.47)	0.00	0.00	(330,240.47)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UACIMG	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	4,051.99	0.00	0.00	4,051.99
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Compliance Assistance	0.00	0.00	830.62	0.00	0.00	830.62
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	1,031.14	0.00	0.00	1,031.14
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	222.90	0.00	0.00	222.90
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	10.53	0.00	0.00	10.53
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	4,050.37	0.00	0.00	4,050.37
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	538.65	0.00	0.00	538.65
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	4,426.55	0.00	0.00	4,426.55
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	24.30	0.00	0.00	24.30
1AECFB	Center for Family Business	UECFFB	Center for Family Business	72,131.06	6,058.95	31,764.43	0.00	0.00	109,954.44
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	555.97	0.00	0.00	555.97
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	16,078.10	0.00	0.00	16,078.10
1AF001	Action Learning Center	UFKBRN	Browne Center	642,397.69	96,163.78	259,011.55	7,071.91	0.00	1,004,644.93
1AJCCT	Counseling Center	UJCCTR	Counseling Center	997,414.89	380,171.60	161,677.02	0.00	0.00	1,539,263.51
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	391,355.13	0.00	0.00	391,355.13
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	22,933.89	1,926.43	2,992,145.69	0.00	0.00	3,017,006.01
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	426,651.09	167,207.45	107,002.74	0.00	0.00	700,861.28
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	13,184.33	0.00	0.00	13,184.33
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	21,429.13	0.00	0.00	21,429.13
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	363,415.84	98,437.17	22,002.85	0.00	0.00	483,855.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	359.24	0.00	0.00	359.24
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	321,629.11	117,106.70	31,002.42	0.00	0.00	469,738.23
1AJHSC	UNH Health Services	UJHLAB	Laboratory	118,042.35	40,987.94	182,874.38	0.00	0.00	341,904.67
1AJHSC	UNH Health Services	UJHMIS	Information Technology	107,434.76	41,985.32	91,257.04	0.00	0.00	240,677.12
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	153,477.02	56,854.27	13,584.91	0.00	0.00	223,916.20
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	194,539.51	55,343.71	761,755.54	0.00	0.00	1,011,638.76
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	37,385.00	3,140.34	55,786.83	0.00	0.00	96,312.17
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	47,794.01	19,117.64	3,112.79	0.00	0.00	70,024.44
1AJHSC	UNH Health Services	UJHRAD	Radiology	46,580.59	15,702.23	14,804.16	0.00	0.00	77,086.98
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	386,651.97	144,731.27	23,657.55	0.00	0.00	555,040.79
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	120,071.71	48,028.76	8,186.75	0.00	0.00	176,287.22
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	327,120.15	130,843.48	18,927.87	0.00	0.00	476,891.50
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,094,873.10	0.00	0.00	1,094,873.10
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	66,624.96	0.00	0.00	66,624.96
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,000.00	252.00	1,630.23	0.00	0.00	4,882.23
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	91,338.99	0.00	2,137.38	0.00	0.00	93,476.37
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,996.14	0.00	9,078.82	0.00	0.00	27,074.96
1AJMUB	UNH Memorial Union	UJMGPK	Greek Affairs	0.00	0.00	7,728.63	0.00	0.00	7,728.63
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	94,293.45	0.00	14,519.23	0.00	0.00	108,812.68
1AJMUB	UNH Memorial Union	UJMINT	MUB Commuter/Info Center	35,645.91	0.00	94.93	0.00	0.00	35,740.84
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	28,394.28	0.00	0.00	28,394.28
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	24,137.28	0.00	0.00	24,137.28
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	651,087.81	239,810.25	172,905.34	0.00	0.00	1,063,803.40
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(55,271.82)	0.00	0.00	(55,271.82)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	12,713.79	0.00	2,979.17	0.00	0.00	15,692.96
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	113,781.76	0.00	0.00	113,781.76
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	33,787.49	0.00	17,018.56	0.00	0.00	50,806.05
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	27,389.65	0.00	0.00	27,389.65
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	17,620.92	0.00	5,838.40	0.00	0.00	23,459.32
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	13,492.27	0.00	1,236.91	0.00	0.00	14,729.18
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,799.31	0.00	0.00	1,799.31
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,711,592.73	0.00	0.00	1,711,592.73
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,240.00	0.00	0.00	1,240.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	2,577.75	100.84	7,381.47	0.00	0.00	10,060.06
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,748.28	0.00	0.00	6,748.28
1AJREC	Campus Recreation	UJGCLB	Club Sports	103,930.71	7,661.54	47,466.36	0.00	0.00	159,058.61
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,565.05	0.00	0.00	1,565.05
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	15,978.44	0.00	0.00	15,978.44
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,234.66	0.00	0.00	3,234.66
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,305.94	0.00	0.00	10,305.94
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	21,064.00	0.00	0.00	21,064.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	31,808.56	1,605.40	5,592.82	0.00	0.00	39,006.78
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	32,264.96	0.00	0.00	32,264.96
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	75,388.67	42.26	77,983.40	0.00	0.00	153,414.33
1AJREC	Campus Recreation	UJGINS	Informal Recreation	170,646.91	2,143.24	56,608.59	0.00	0.00	229,398.74
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	106,042.50	1,940.60	25,434.78	0.00	0.00	133,417.88
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,370.74	0.00	0.00	1,370.74
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	29,020.16	0.00	0.00	29,020.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	6,540.00	0.00	0.00	6,540.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	18,101.00	0.00	0.00	18,101.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	7,956.58	0.00	0.00	7,956.58
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,770.56	0.00	0.00	3,770.56
1AJREC	Campus Recreation	UJGMBV	Men's Volleyball	0.00	0.00	3,555.31	0.00	0.00	3,555.31
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	19,245.23	128.19	17,292.84	0.00	0.00	36,666.26
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	5,715.87	0.00	0.00	5,715.87
1AJREC	Campus Recreation	UJGREC	Campus Recreation	748,717.67	275,157.92	172,168.84	0.00	0.00	1,196,044.43
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(7,420.63)	0.00	0.00	(7,420.63)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	917.27	0.00	0.00	917.27
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	11,563.41	0.00	0.00	11,563.41
1AJREC	Campus Recreation	UJGSBO	Community Boating	17,030.93	1,378.17	3,430.97	0.00	0.00	21,840.07
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	53,951.48	3,533.40	33,067.00	0.00	0.00	90,551.88
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	134.99	0.00	0.00	134.99
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,993.15	0.00	0.00	3,993.15
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	431.41	0.00	0.00	431.41
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,248.03	61.04	7,669.54	0.00	0.00	18,978.61
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	5,949.24	0.00	0.00	5,949.24
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	80.24	0.00	0.00	80.24
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	1,278.21	0.00	0.00	5,148.21
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,382.10	0.00	0.00	2,382.10
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	176.49	0.00	0.00	176.49
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	28,779.49	0.00	0.00	28,779.49
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	4,025.69	0.00	0.00	4,025.69
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,994.56	0.00	0.00	6,994.56
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	6,563.71	0.00	0.00	6,563.71
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,450.95	0.00	0.00	4,450.95
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,271,021.16	0.00	0.00	2,271,021.16
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	262,442.32	0.00	0.00	262,442.32
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	228,843.86	61,454.39	517,061.56	0.00	0.00	807,359.81
1AKNET	ConnectNH	UK3WAN	WAN	90,263.58	35,901.37	(70,103.16)	0.00	0.00	56,061.79
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	281,091.71	94,452.96	973,321.64	0.00	0.00	1,348,866.31
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	226,443.12	0.00	0.00	226,443.12
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	4,622.31	1,848.93	35,607.07	0.00	0.00	42,078.31
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	32,183.01	12,618.10	992.13	0.00	0.00	45,793.24
1AKTEL	Telecommunications	UK3CO1	Computer Operations	193,713.45	77,485.47	45,330.44	0.00	0.00	316,529.36
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	41,597.50	3,494.22	0.00	0.00	0.00	45,091.72
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	88,624.03	34,922.94	8,829.56	0.00	0.00	132,376.53
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	442,601.50	174,269.52	817,920.83	0.00	0.00	1,434,791.85
1AKTEL	Telecommunications	UK3TEL	Telecommunications	3,034.90	254.93	(3,352,953.72)	0.00	0.00	(3,349,663.89)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	280,080.08	105,583.71	193,571.89	0.00	0.00	579,235.68
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	119,026.63	46,361.74	20,782.75	0.00	0.00	186,171.12
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	162,834.67	64,623.69	165,378.15	0.00	0.00	392,836.51
1AKTEL	Telecommunications	UK5BSC	IT BSC	170,285.25	61,991.07	6,617.49	0.00	0.00	238,893.81
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	244,926.00	0.00	0.00	244,926.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	941.20	0.00	0.00	941.20
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(1,203.25)	0.00	0.00	(1,203.25)
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	138.00	0.00	0.00	138.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	468.90	0.00	0.00	468.90
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	496.97	0.00	0.00	496.97
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,311,825.85	0.00	0.00	2,311,825.85
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	141,987.91	29,055.16	316,007.79	0.00	0.00	487,050.86
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	445,375.99	141,268.06	(478,581.24)	0.00	0.00	108,062.81
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	158,017.05	61,319.67	(33,666.02)	0.00	0.00	185,670.70
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	475,357.83	180,495.16	2,267,982.96	0.00	0.00	2,923,835.95
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	2,858.23	0.00	0.00	2,858.23
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,493,577.92	661,697.54	4,600,267.47	0.00	0.00	7,755,542.93
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	65,143.58	25,071.69	109,918.82	0.00	0.00	200,134.09
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	30,530.05	7,187.18	130,826.76	0.00	0.00	168,543.99
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	17,845.16	1,430.09	37,943.77	0.00	0.00	57,219.02
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	83,842.23	13,968.97	321,021.28	0.00	0.00	418,832.48
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	19,104.92	5,021.16	39,310.47	0.00	0.00	63,436.55
1AQHOS	UNH Dining Services	UQDMKT	Marketing	95,163.83	36,395.01	41,446.23	0.00	0.00	173,005.07
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	197,946.97	28,119.28	656,309.31	0.00	0.00	882,375.56
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	142,128.97	23,572.41	552,075.69	0.00	0.00	717,777.07
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,882,255.85	397,467.08	3,885,320.56	0.00	0.00	6,165,043.49
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	59,728.62	12,798.69	175,554.00	0.00	0.00	248,081.31
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	127,916.54	0.00	0.00	127,916.54
1AQHOS	UNH Dining Services	UQDSTL	Stillings	820,602.62	179,601.84	1,965,404.30	0.00	0.00	2,965,608.76
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	207,135.35	43,641.31	748,845.79	0.00	0.00	999,622.45
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	500.00	0.00	0.00	500.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	2,319.58	0.00	0.00	2,319.58
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	14,515.03	0.00	0.00	14,515.03
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	9,268.89	0.00	0.00	9,268.89
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	1,625.57	0.00	0.00	1,625.57
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	3,119.82	0.00	0.00	3,119.82
1AQHOU	UNH Housing	UJRRES	Residential Life	1,530.00	128.52	27,408.49	0.00	0.00	29,067.01
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	18,443.27	0.00	0.00	18,443.27
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	5,919.35	0.00	0.00	5,919.35
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	12,552.87	0.00	0.00	12,552.87
1AQHOU	UNH Housing	UJRPRF	Prof Staff In-Service Training	0.00	0.00	3,040.93	0.00	0.00	3,040.93
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	52,786.60	0.00	0.00	52,786.60
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	14,170.34	0.00	0.00	14,170.34
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,113,947.21	431,093.60	33,908.64	0.00	0.00	1,578,949.45
1AQHOU	UNH Housing	UJRSUM	Summer Session	10,923.90	917.62	27.99	0.00	0.00	11,869.51
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	4,309.63	362.34	37,186.47	0.00	0.00	41,858.44
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	15,505,171.56	0.00	0.00	15,505,171.56
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	195,619.80	72,403.85	351,660.42	0.00	0.00	619,684.07

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	493,608.34	110,778.92	198,998.83	0.00	0.00	803,386.09
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	317,700.89	87,861.33	120,429.85	709.11	0.00	526,701.18
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	99,661.21	29,375.78	251,924.60	0.00	0.00	380,961.59
1AQHOU	UNH Housing	UQHGD	Housing Administration	132,909.56	52,929.06	2,999,442.33	0.00	0.00	3,185,280.95
1AQHOU	UNH Housing	UQHHLAU	Laundry Operations	46,332.71	13,753.26	109,539.36	0.00	0.00	169,625.33
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	78,160.99	28,193.76	56,457.79	0.00	0.00	162,812.54
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	247,327.89	80,177.81	69,651.81	0.00	0.00	397,157.51
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,544,667.03	0.00	0.00	6,544,667.03
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	398,769.70	0.00	0.00	398,769.70
1AQHOU	UNH Housing	UQHSR	Apartment-Staff & Programming	265,558.78	94,789.29	63,288.57	0.00	0.00	423,636.64
1AQHOU	UNH Housing	UQHSUM	Summer Housing	57,397.87	15,896.77	(414,812.31)	0.00	0.00	(341,517.67)
1AQMLS	Mail Services	UQBRM	Business Affairs RCM	0.00	0.00	55,189.85	0.00	0.00	55,189.85
1AQMLS	Mail Services	UQMCM	NHCUC Consortium	39,441.85	14,491.08	12,619.72	0.00	0.00	66,552.65
1AQMLS	Mail Services	UQMOS	Mail Operations	197,923.82	66,537.37	(347,956.93)	0.00	0.00	(83,495.74)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	20,611.76	0.00	0.00	20,611.76
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	699,809.39	277,577.17	(1,189,568.42)	0.00	0.00	(212,181.86)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	207,837.54	82,188.82	16,169.36	0.00	0.00	306,195.72
1AQOBA	Business Affairs	UQBRM	Business Affairs RCM	0.00	0.00	42,019.49	0.00	0.00	42,019.49
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRM	Business Affairs RCM	0.00	0.00	86,016.85	0.00	0.00	86,016.85
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1AQPRN	Printing Services	UQPINK	Press	145,749.31	53,822.30	(306,829.05)	0.00	0.00	(107,257.44)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	32,115.51	2,697.70	(76,679.02)	0.00	0.00	(41,865.81)
1AQPRN	Printing Services	UQPOPS	Printing Operations	81,408.71	31,025.62	101,431.43	0.00	0.00	213,865.76
1AQPRN	Printing Services	UQPREP	Prepress	44,397.66	16,773.87	41,293.38	0.00	0.00	102,464.91
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	98,480.06	30,229.49	(413,615.42)	0.00	0.00	(284,905.87)
1AQTRN	Transportation Services	UQBRM	Business Affairs RCM	0.00	0.00	38,016.57	0.00	0.00	38,016.57
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	234,817.60	92,501.41	129,383.09	0.00	0.00	456,702.10
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(82,277.83)	73,143.50	0.00	(9,134.33)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	224,259.46	78,414.20	(482,867.80)	0.00	0.00	(180,194.14)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	776,703.43	98,837.98	1,305,508.66	0.00	0.00	2,181,050.07
1AQTRN	Transportation Services	UQTPRK	Parking Services	287,976.60	70,773.63	185,279.92	0.00	0.00	544,030.15
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	11,180.75	4,152.83	(5,401.35)	0.00	0.00	9,932.23
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	713,510.58	256,025.50	(833,117.48)	0.00	0.00	136,418.60
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	66,794.11	25,035.86	(1,310.13)	0.00	0.00	90,519.84
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	277,344.64	91,993.67	187,895.62	0.00	0.00	557,233.93
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	30,421.58	12,092.93	90,378.36	0.00	0.00	132,892.87
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	30,062.50	0.00	0.00	30,062.50
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,320.00	614.88	365.96	0.00	0.00	8,300.84
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	113,950.08	45,580.01	29,402.97	0.00	0.00	188,933.06
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	(87.73)	0.00	0.00	(87.73)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11X501	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X622	Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13H171	Adult Medicaid Quality	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143302	Dissolved Organic Carbon	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147615	McDowell-Aquatic	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMCAM	PI Aaron Margolin	0.00	0.00	(335.68)	0.00	0.00	(335.68)
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B897	HCBS Field Test Survey	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NE62	NH Kids Count	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	2,250.00	173.25	242.33	0.00	0.00	2,665.58

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DGPPD	Advancement ID Prepays	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DJ171	NH Outing Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ261	Sandpaper	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,939.50	0.00	0.00	1,939.50
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	UKXRRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DKGN3	BUDGET ONLY PI F&A IT	UKXRRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VRPRS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VRPRS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRIS	Research Integrity Services	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	174.44	0.00	0.00	174.44
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	69.50	0.00	0.00	69.50
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	217.35	0.00	0.00	217.35
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(97.00)	0.00	0.00	(97.00)
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	2,077.24	0.00	0.00	2,077.24

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	9,985.00	0.00	0.00	9,985.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	113,272.53	0.00	0.00	113,272.53
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	3,128.00	0.00	0.00	3,128.00
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	68.00	0.00	0.00	68.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,148.80	0.00	0.00	14,148.80
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	1,698,813.85	0.00	0.00	1,698,813.85
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	40,666.50	0.00	0.00	40,666.50
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	87.50	0.00	0.00	87.50
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	878,993.41	0.00	0.00	878,993.41
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD37	Kingsbury Hall - New Office W257	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD38	JEL Generator Start Switch Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD40	Browne Ctr Generator Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD42	Forest Park - Heating Line Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	1,229,727.71	0.00	0.00	1,229,727.71
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	194,728.73	0.00	0.00	194,728.73
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	440,468.99	0.00	0.00	440,468.99
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	5,117.90	0.00	0.00	5,117.90
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	154,629.38	0.00	0.00	154,629.38

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,063.00	0.00	0.00	9,063.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	1,750,788.80	0.00	0.00	1,750,788.80
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	600.00	0.00	0.00	600.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Hall Water Infiltration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	13,842.65	0.00	0.00	13,842.65
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	665,021.24	0.00	0.00	665,021.24
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	19,879.82	0.00	0.00	19,879.82
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	21,010.53	0.00	0.00	21,010.53
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	17,629.64	0.00	0.00	17,629.64
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	851,064.01	0.00	0.00	851,064.01
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	17,462.28	0.00	0.00	17,462.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	3,299.00	0.00	0.00	3,299.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	6,072.00	0.00	0.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	962.50	0.00	0.00	962.50
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	44,784.42	0.00	0.00	44,784.42
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	85,500.00	0.00	0.00	85,500.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	25,028.25	0.00	0.00	25,028.25
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	16,869.00	0.00	0.00	16,869.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	15,791.53	0.00	0.00	15,791.53
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	23,417.96	0.00	0.00	23,417.96
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	47,997.00	0.00	0.00	47,997.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	128,740.09	0.00	0.00	128,740.09
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	174,516.06	0.00	0.00	174,516.06
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	10,787.42	0.00	0.00	10,787.42
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	61,602.80	0.00	0.00	61,602.80
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	10,412.50	0.00	0.00	10,412.50
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	10,475.08	0.00	0.00	10,475.08
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,021.34	0.00	0.00	2,021.34
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	4,416.96	0.00	0.00	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	33,684.07	0.00	0.00	33,684.07
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,230.35	0.00	0.00	2,230.35
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	255,578.78	0.00	0.00	255,578.78
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	17,527.74	0.00	0.00	17,527.74
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	32,846.60	0.00	0.00	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	5,742.50	0.00	0.00	5,742.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	15,586.00	0.00	0.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	5,769.00	0.00	0.00	5,769.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	33,750.00	0.00	0.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	331,225.43	0.00	0.00	331,225.43
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	355,602.08	0.00	0.00	355,602.08
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	496.95	0.00	0.00	496.95
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	119,484.37	0.00	0.00	119,484.37
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	1,075.00	0.00	0.00	1,075.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	6,850.00	0.00	0.00	6,850.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	11,850.00	0.00	0.00	11,850.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	48,369.00	0.00	0.00	48,369.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	520,816.78	0.00	0.00	520,816.78
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	2,527,774.70	0.00	0.00	2,527,774.70
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	18,598.00	0.00	0.00	18,598.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	18,154.27	0.00	0.00	18,154.27
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,142.54	0.00	0.00	1,142.54
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	101,020.30	0.00	0.00	101,020.30
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	13,488.60	0.00	0.00	13,488.60
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	24,242.50	0.00	0.00	24,242.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,379.35	0.00	0.00	30,379.35
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	118,616.00	0.00	0.00	118,616.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	44,975.00	0.00	0.00	44,975.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	27,595.00	0.00	0.00	27,595.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	23,776.05	0.00	0.00	23,776.05
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	101,854.00	0.00	0.00	101,854.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	13,025.26	0.00	0.00	13,025.26
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	58,449.84	0.00	0.00	58,449.84
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	101,453.04	0.00	0.00	101,453.04
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	7,299.43	0.00	0.00	7,299.43
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	13,054.50	0.00	0.00	13,054.50
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	28,079.94	0.00	0.00	28,079.94
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	84,405.00	0.00	0.00	84,405.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	13,625.00	0.00	0.00	13,625.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	10,120.00	0.00	0.00	10,120.00
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	33,094.26	0.00	0.00	33,094.26
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	81,721.93	0.00	0.00	81,721.93
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	6,746.20	0.00	0.00	6,746.20
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	16,110.00	0.00	0.00	16,110.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	18,751.00	0.00	0.00	18,751.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	6,200.00	0.00	0.00	6,200.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	23,973.00	0.00	0.00	23,973.00
1XTF95	Morse Hall 375 & 375A Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,190.00	0.00	0.00	11,190.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	123,625.82	0.00	0.00	123,625.82
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	10,673.75	0.00	0.00	10,673.75
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	122,743.76	0.00	0.00	122,743.76
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	103,927.80	0.00	0.00	103,927.80
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	72,792.08	0.00	0.00	72,792.08
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,551.32	0.00	0.00	11,551.32
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	1,885.00	0.00	0.00	1,885.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	4,319.00	0.00	0.00	4,319.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	32,795.00	0.00	0.00	32,795.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	34,582.50	0.00	0.00	34,582.50
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	4,723.00	0.00	0.00	4,723.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,086.00	0.00	0.00	9,086.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	14,822.65	0.00	0.00	14,822.65
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	13,467.00	0.00	0.00	13,467.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	16,096.25	0.00	0.00	16,096.25
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	9,700.00	0.00	0.00	9,700.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	20,501.25	0.00	0.00	20,501.25
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	79,096.35	0.00	0.00	79,096.35
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1XTG31	NEC Kellogg-NH Elevator 1321 Repair	UTDC04	Repair and Renovation	0.00	0.00	82.13	0.00	0.00	82.13
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	64,932.73	0.00	0.00	64,932.73
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	333.98	0.00	0.00	333.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	13,960.04	0.00	0.00	13,960.04
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	18,871.63	0.00	0.00	18,871.63
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	114,855.43	0.00	4,032.39	118,887.82
**Total Plant Funds				25,774.42	2,813.15	21,997,361.08	0.00	40,946,923.16	62,972,871.81
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,742.15	0.00	0.00	1,742.15
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,742.15	0.00	0.00	1,742.15
**Total Agency Funds				0.00	0.00	1,742.15	0.00	0.00	1,742.15
*Total 1D - UNH - Durham				231,447,315.96	74,825,137.19	128,985,572.03	9,731,168.53	40,946,923.16	485,936,116.87

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,456.96	0.00	0.00	1,456.96
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	105.00	0.00	0.00	105.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	85,914.95	27,194.20	42,139.53	0.00	0.00	155,248.68
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	709.11	0.00	0.00	709.11
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	390.00	0.00	0.00	390.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	500.00	0.00	0.00	500.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	27,131.12	8,629.51	0.00	0.00	0.00	35,760.63
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	42,895.07	(87.07)	21,984.08	0.00	0.00	64,792.08
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,017,584.26	576,030.52	22,903.06	0.00	0.00	2,616,517.84
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	312,020.84	96,598.78	17,403.56	0.00	0.00	426,023.18
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	39,827.50	5,934.51	7,603.60	0.00	0.00	53,365.61
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	117,907.89	37,484.28	4,278.19	0.00	0.00	159,670.36
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	82,458.12	26,615.48	0.00	0.00	0.00	109,073.60
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	33,344.72	2,800.97	75,028.45	0.00	0.00	111,174.14
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	2,549.33	0.00	0.00	5,584.53
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	7,098.93	0.00	0.00	7,098.93

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	5,342.04	1,746.93	0.00	0.00	0.00	7,088.97
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	117,478.19	37,240.14	416.37	0.00	0.00	155,134.70
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	14,221.85	0.00	0.00	14,221.85
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	600.00	50.40	2,290.95	0.00	0.00	2,941.35
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	52,000.00	4,368.00	0.00	0.00	0.00	56,368.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	49,740.29	15,820.80	1,387.70	0.00	0.00	66,948.79
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	(906.63)	3,327.18	0.00	0.00	2,420.55
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	112,464.41	31,973.04	14,293.14	0.00	0.00	158,730.59
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	2,849.54	882.07	0.00	0.00	0.00	3,731.61
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	81,371.26	24,868.70	1,538.49	0.00	0.00	107,778.45
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	806.68	0.00	0.00	806.68
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,340.08	0.00	0.00	1,340.08
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	1,714.43	0.00	0.00	1,714.43
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	1,337.45	0.00	0.00	1,337.45
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	399.00	0.00	0.00	399.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	291.44	0.00	0.00	291.44
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	375.00	0.00	0.00	375.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	1,444.00	0.00	0.00	1,444.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	665.49	0.00	0.00	665.49
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,420.76	0.00	0.00	1,420.76
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	154.50	0.00	0.00	154.50
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,470.79	0.00	0.00	2,470.79
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	78.78	0.00	0.00	78.78
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,024.78	0.00	0.00	1,024.78
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,448.02	0.00	0.00	2,448.02
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	2,449.67	0.00	0.00	2,449.67
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	476.50	0.00	0.00	476.50
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	3,717.93	0.00	0.00	3,717.93
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	485.10	0.00	0.00	485.10
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,064.25	0.00	0.00	1,064.25
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	1,116.18	0.00	0.00	1,116.18
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	518.98	0.00	0.00	518.98
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,374.88	0.00	0.00	2,374.88
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	3,127.31	0.00	0.00	3,127.31
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	7,095.46	0.00	0.00	7,095.46
1UH000	UNH Law Educational & General	UHA372	PI Kimberly Myers	0.00	0.00	320.00	0.00	0.00	320.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	54,182.31	11,150.70	4,404.43	0.00	0.00	69,737.44
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	5,379.59	949.16	6,692.97	0.00	0.00	13,021.72
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	54,341.56	17,261.25	246.90	0.00	0.00	71,849.71
***Total Instruction				3,297,633.66	926,334.11	308,148.92	0.00	0.00	4,532,116.69

Research & Sponsored Programs

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	10,483.71	3,670.75	4,840.11	0.00	0.00	18,994.57
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	819.10	0.00	81.91	0.00	0.00	901.01
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	3,541.21	0.00	0.00	3,541.21
***Total Research & Sponsored Programs				11,302.81	3,670.75	8,463.23	0.00	0.00	23,436.79
Academic Support									
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	6,635.00	0.00	0.00	6,635.00
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	2,196.50	0.00	0.00	2,196.50
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	34,734.20	0.00	0.00	34,734.20
1UH000	UNH Law Educational & General	UHD310	UNHL Library	448,717.35	134,054.91	818,006.94	0.00	0.00	1,400,779.20
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	336,511.51	91,465.53	6,015.11	0.00	0.00	433,992.15
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	23,215.23	0.00	0.00	23,215.23
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	165,983.11	52,479.18	0.00	0.00	0.00	218,462.29
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				951,211.97	277,999.62	890,802.98	0.00	0.00	2,120,014.57
Student Services									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	19,574.00	0.00	0.00	19,574.00
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	18.93	0.00	0.00	18.93
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	2,255.75	0.00	0.00	2,255.75
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	103.53	0.00	0.00	103.53
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	54.28	0.00	0.00	54.28
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	282.93	0.00	0.00	282.93
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	434.22	0.00	0.00	434.22
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	606.39	0.00	0.00	606.39
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	88.75	0.00	0.00	88.75
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	336.11	0.00	0.00	336.11
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	14,496.35	0.00	0.00	14,496.35
1DH832	UNHL SBA	UHD210	UNHL FP IP Center	0.00	0.00	78.44	0.00	0.00	78.44
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	168.22	0.00	0.00	168.22
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	200.00	0.00	0.00	200.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	20.94	0.00	0.00	20.94
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	200.90	0.00	0.00	200.90
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	442.55	0.00	0.00	442.55

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(166,241.18)	209.00	0.00	0.00	(166,032.18)
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	677.47	0.00	0.00	677.47
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	20,605.38	0.00	0.00	20,605.38
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	28,893.03	0.00	0.00	28,893.03
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	541.08	0.00	0.00	541.08
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	(3,663.24)	0.00	0.00	(3,663.24)
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	(1,039.90)	1,374.68	0.00	0.00	334.78
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	24,759.06	0.00	0.00	24,759.06
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	(1,035.45)	(1,484.48)	0.00	0.00	0.00	(2,519.93)
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	38,854.13	0.00	0.00	38,854.13
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	19,958.34	6,138.24	164,743.00	0.00	0.00	190,839.58
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	0.00	(942.72)	30,073.60	0.00	0.00	29,130.88
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	4,267.64	243.00	93,899.70	0.00	0.00	98,410.34
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	6,615.00	(404.83)	20,633.83	0.00	0.00	26,844.00
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	190,461.19	60,376.41	168,142.78	0.00	0.00	418,980.38
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	2,822.00	0.00	0.00	2,822.00
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	(7,056.18)	0.00	0.00	(7,056.18)
1UH000	UNH Law Educational & General	UHG540	UNHL Development	55,601.53	17,749.99	20,497.39	0.00	0.00	93,848.91
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	0.00	(571.64)	9,730.39	0.00	0.00	9,158.75
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	36,306.23	10,455.66	1,910.12	0.00	0.00	48,672.01
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	0.00	0.00	5,618.92	0.00	0.00	5,618.92
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	(187.55)	0.00	0.00	0.00	(187.55)
1UH000	UNH Law Educational & General	UHG590	Rudman Center Fundraising	200,656.47	60,174.64	21,390.67	0.00	0.00	282,221.78
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	396,905.02	0.00	0.00	396,905.02
1UH000	UNH Law Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				512,830.95	(16,315.13)	1,053,530.50	0.00	0.00	1,550,046.32
Operations and Maintenance									
1GH20C	UNHL Facilities Gifts	UHF700	UNHL Facilities Operations	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	109,884.27	33,951.78	22,188.32	0.00	0.00	166,024.37
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	225,122.51	0.00	0.00	225,122.51
1UH000	UNH Law Educational & General	UHF702	UNHL Grounds	0.00	0.00	24,927.50	0.00	0.00	24,927.50
1UH000	UNH Law Educational & General	UHF703	UNHL Campus Utilities	0.00	0.00	0.00	277,368.53	0.00	277,368.53
***Total Operations and Maintenance				109,884.27	33,951.78	273,713.33	277,368.53	0.00	694,917.91
Student Financial Aid									
184FWL	2013-2014 Fed. Work Study-UNH Law	UAFAOP	Financial Aid Operations	(114.75)	0.00	0.00	0.00	0.00	(114.75)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
Institutional Support									
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	4,736.00	0.00	0.00	4,736.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	311.23	0.00	0.00	311.23
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	519.56	0.00	0.00	519.56
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	5,566.79	0.00	0.00	5,566.79
No Program Code Assigned									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	5,566.79	0.00	0.00	5,566.79
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH710	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH720	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	37,889.55	0.00	0.00	37,889.55
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(4,514.30)	0.00	0.00	(4,514.30)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	(22,176.40)	0.00	0.00	(22,176.40)
***Total Operations and Maintenance				0.00	0.00	11,198.85	0.00	0.00	11,198.85
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	(0.08)	(0.08)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	672,054.00	672,054.00
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	66,207.98	66,207.98
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	738,261.90	738,261.90
**Total Plant Funds				0.00	0.00	11,198.85	0.00	738,261.90	749,460.75
*Total 1H - UNH School of Law				5,502,502.74	1,417,107.29	2,832,013.91	294,344.57	738,261.90	10,784,230.41

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	(29.00)	(2.30)	2,526.76	0.00	0.00	2,495.46
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	1,529.00	120.81	1.62	0.00	0.00	1,651.43
1DM3HL	UNHM Radio Station	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	1,019.54	0.00	0.00	1,019.54
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	56,781.21	22,703.02	2,161.65	0.00	0.00	81,645.88
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	UMCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMMN1	PI Fund Melinda Negron	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	215.91	0.00	0.00	215.91
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	300.00	0.00	0.00	300.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	2,421.75	0.00	0.00	2,421.75
1GM029	Engineering Tech. Capstone Project	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	329,041.62	130,696.61	6,678.30	0.00	0.00	466,416.53
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	500.00	0.00	0.00	500.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,189,178.30	197,113.93	39,792.03	0.00	0.00	1,426,084.26
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	169,701.29	62,319.19	27,936.35	0.00	0.00	259,956.83
1UM050	UNHM Education and General	UMCIS0	Computer Science	194,327.53	75,094.86	7,342.72	0.00	0.00	276,765.11
1UM050	UNHM Education and General	UMCMNO	Communication	300,051.75	119,809.59	3,723.17	0.00	0.00	423,584.51
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	4,999.39	0.00	0.00	4,999.39
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	3,434.08	0.00	0.00	3,434.08
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	1,590.18	0.00	0.00	1,590.18
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	808.67	0.00	0.00	808.67
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	517.19	0.00	0.00	517.19
1UM050	UNHM Education and General	UMENGL	English	410,890.07	164,355.99	751.73	0.00	0.00	575,997.79
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	7,986.77	432.00	1,501.30	0.00	0.00	9,920.07
1UM050	UNHM Education and General	UMHIST	History	244,669.07	97,054.60	0.00	0.00	0.00	341,723.67
1UM050	UNHM Education and General	UMHUMA	Humanities	47,415.50	18,966.20	2,188.78	0.00	0.00	68,570.48
1UM050	UNHM Education and General	UMINTN	Internship Programs	2,714.01	25.20	1,900.62	0.00	0.00	4,639.83
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	142,820.60	56,569.60	22,241.58	0.00	0.00	221,631.78
1UM050	UNHM Education and General	UMMATH	Mathematics	112,379.94	44,952.01	267.50	0.00	0.00	157,599.45
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	155,025.38	57,619.92	324,356.40	0.00	0.00	537,001.70
1UM050	UNHM Education and General	UMPOLT	Political Science	165,750.00	61,718.11	1,538.52	0.00	0.00	229,006.63
1UM050	UNHM Education and General	UMPSYC	Psychology	317,570.59	126,348.13	5,402.59	0.00	0.00	449,321.31
1UM050	UNHM Education and General	UMSC10	Science	338,460.67	133,486.23	33,681.15	0.00	0.00	505,628.05
1UM050	UNHM Education and General	UMSCSC	Social Science	124,460.00	49,784.00	0.00	0.00	0.00	174,244.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	150.00	12.60	8,217.72	0.00	0.00	8,380.32
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(3,850.80)	0.00	0.00	(3,850.80)
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,310,874.30	1,419,180.30	504,166.40	0.00	0.00	6,234,221.00
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMBET0	Engineering Technology Program	0.00	0.00	(30.33)	0.00	0.00	(30.33)

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	10,601.25	163.15	14,166.25	0.00	0.00	24,930.65
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	1,939.73	0.00	0.00	1,939.73
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	46,548.70	16,342.58	0.00	0.00	0.00	62,891.28
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	(44.74)	0.00	0.00	(44.74)
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	44.74	0.00	0.00	44.74
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	30,677.50	855.67	14,978.27	0.00	0.00	46,511.44
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	(276.69)	0.00	0.00	(276.69)
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,779.97)	0.00	0.00	(8,779.97)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				87,827.45	17,361.40	21,997.26	0.00	0.00	127,186.11
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	246.38	0.00	0.00	246.38
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(37,105.91)	0.00	0.00	(37,105.91)
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	20.95	0.00	0.00	20.95
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	4,561.18	0.00	0.00	4,561.18
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	4,074.17	144.90	66,658.57	0.00	0.00	70,877.64
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	800.00	0.00	0.00	800.00
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	752.62	0.00	0.00	752.62
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	39,493.16	15,797.31	1,077.80	0.00	0.00	56,368.27
1GM016	STEM Gift Fund	UMSDLO	STEM Discovery Lab - Manchester	240.50	20.20	366.89	0.00	0.00	627.59
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	280,112.04	103,527.52	158,153.17	0.00	0.00	541,792.73
1UM050	UNHM Education and General	UMBUSS	Business Office	203,696.86	79,541.00	8,868.68	0.00	0.00	292,106.54
1UM050	UNHM Education and General	UMCCTR	Career Center	2,310.00	194.04	10,315.54	0.00	0.00	12,819.58
1UM050	UNHM Education and General	UMCOLR	College Relations	117,417.08	46,568.69	25,339.21	0.00	0.00	189,324.98
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	325,547.11	124,445.08	36,496.83	0.00	0.00	486,489.02
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	174,094.89	51,912.74	5,643.69	0.00	0.00	231,651.32

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	30.00	0.00	0.00	30.00
1UMPPD	UNHM General Prepaid	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	30,099.82	0.00	0.00	30,099.82
**Total Current Funds				7,178,994.49	2,386,696.05	3,546,014.48	203,119.97	0.00	13,314,824.99
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	(1.08)	(1.08)
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	5,714.10	0.00	0.00	5,714.10
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	62,672.63	0.00	0.00	62,672.63
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	2,242.50	0.00	0.00	2,242.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	5,890.97	0.00	0.00	5,890.97
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	153,046.45	0.00	0.00	153,046.45
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,270.00)	0.00	0.00	(10,270.00)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	222,296.65	0.00	(1.08)	222,295.57
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	25,430.00	25,430.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	15,172.90	15,172.90
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,350.02	3,350.02

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	43,952.92	43,952.92
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	1,514.34	1,514.34
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	1,514.34	1,514.34
**Total Plant Funds				0.00	0.00	222,296.65	0.00	45,466.18	267,762.83
*Total 1M - UNH - Manchester				7,178,994.49	2,386,696.05	3,768,311.13	203,119.97	45,466.18	13,582,587.82

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	1,019.28	0.00	0.00	1,019.28
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	2,067.30	0.00	0.00	2,067.30
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	10,847.68	0.00	0.00	10,847.68
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	11,598.05	0.00	0.00	11,598.05
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	4,600.00	0.00	0.00	4,600.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	2,085.17	175.15	799.14	0.00	0.00	3,059.46
5GA122	CALL Pragram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	3.97	0.00	0.00	3.97
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,350.00	0.00	0.00	1,350.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	1,123.21	0.00	0.00	1,123.21
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	(485.00)	0.00	0.00	(485.00)
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	900.00	75.60	3,305.00	0.00	0.00	4,280.60
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	148.32	0.00	0.00	148.32
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	966.00	0.00	0.00	966.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	2,570.84	0.00	0.00	2,570.84
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	63,940.47	25,576.20	9,092.73	0.00	0.00	98,609.40
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	739.65	0.00	0.00	739.65
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	2,011.11	0.00	0.00	2,011.11
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	197.91	0.00	0.00	197.91
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	20.00	0.00	0.00	20.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPD SAF	Safety / SOHAS	0.00	0.00	632.00	0.00	0.00	632.00
5GP123	Technology/Product Design Dept Gift	KPD TDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	2,145.00	180.18	772.90	0.00	0.00	3,098.08
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	6,814.50	0.00	0.00	6,814.50
5GP135	KSC - Marlborough School Fund	KPBESE	Education	16,994.94	6,798.00	0.00	0.00	0.00	23,792.94
5GS102	Biology Gifts	KSBBSB	Biology	2,216.50	118.78	5,183.95	0.00	0.00	7,519.23
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	2,767.16	0.00	0.00	2,767.16
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	1,027.00	0.00	0.00	1,027.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	13.76	5.51	0.00	0.00	0.00	19.27
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	1,273.60	0.00	0.00	1,273.60
5U0000	Keene General Operating	KACWRT	Writing Center	148,064.84	39,490.79	7,155.60	0.00	0.00	194,711.23
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	343,219.96	99,697.70	80,624.55	0.00	0.00	523,542.21
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	211,120.15	18,229.76	18,295.11	0.00	0.00	247,645.02

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N160	Biodiesel Collaborative 12/07-06/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErylSprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAC	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFFP - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	44.18	0.00	0.00	44.18
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	4,974.60	383.04	535.76	0.00	0.00	5,893.40
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	538.82	0.00	0.00	538.82
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-15	KSAADM	Sciences Div-Admin	3,785.00	224.47	221.54	0.00	0.00	4,231.01
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	7,197.50	554.21	12,248.59	0.00	0.00	20,000.30
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	271.19	0.00	0.00	271.19

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	KGAGEN	Miscellaenous General Institutional	291.60	22.45	0.00	0.00	0.00	314.05
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	5,900.61	2,213.51	0.00	0.00	0.00	8,114.12
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	8,830.64	3,399.80	1,371.00	0.00	0.00	13,601.44
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	13,115.24	1,504.66	525.50	0.00	0.00	15,145.40
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	4,757.19	1,499.06	424.81	0.00	0.00	6,681.06
55C103	CS-NH WRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	12,995.13	2,062.72	0.00	0.00	0.00	15,057.85
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	36,875.95	14,197.42	0.00	0.00	0.00	51,073.37
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	110,442.88	13,047.75	456.74	0.00	0.00	123,947.37
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	KSAADM	Sciences Div-Admin	30,523.51	11,751.60	0.00	0.00	0.00	42,275.11
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	9,803.20	3,774.31	12,273.03	0.00	0.00	25,850.54
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	6,424.32	2,473.40	0.00	0.00	0.00	8,897.72
55C110	CS-SBDC 1-1-15 to 12-31-15	KSAADM	Sciences Div-Admin	2,832.76	1,068.50	38.04	0.00	0.00	3,939.30
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	9,995.17	0.00	0.00	9,995.17
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	25,590.66	9,685.76	3,515.56	0.00	0.00	38,791.98

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,250.00	0.00	0.00	1,250.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	11,666.00	0.00	0.00	11,666.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	743.00	57.21	4,199.79	0.00	0.00	5,000.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,000.00	0.00	0.00	15,000.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	445.68	34.32	0.00	0.00	0.00	480.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,500.00	0.00	0.00	5,500.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	88,373.98	0.00	0.00	88,373.98
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,505.91	0.00	0.00	3,505.91
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	157.60	0.00	0.00	157.60
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	39,927.46	0.00	0.00	39,927.46
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	3,278.95	275.44	2,053.74	0.00	0.00	5,608.13
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	1,642.00	0.00	0.00	1,642.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	6,566.11	0.00	0.00	6,566.11
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	75.00	6.30	2,885.66	0.00	0.00	2,966.96
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	669.60	0.00	0.00	669.60
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	17,754.44	0.00	0.00	17,754.44
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	1,470.00	123.48	10,775.04	0.00	0.00	12,368.52
5DA118	Grants Office Indirect Recoveries	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	754.32	63.36	62,024.64	0.00	0.00	62,842.32
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	2,390.00	0.00	0.00	2,390.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	19,737.85	0.00	0.00	19,737.85
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	10,939.04	0.00	0.00	10,939.04
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPDF	Faculty Professional Enhancement Li	0.00	0.00	1,700.00	0.00	0.00	1,700.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	30,194.03	0.00	0.00	30,194.03
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	30,849.69	0.00	0.00	30,849.69
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	3,100.39	260.44	11,984.60	0.00	0.00	15,345.43
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	63,204.36	23,320.98	(50,294.60)	0.00	0.00	36,230.74
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	22,957.27	1,928.46	319.34	0.00	0.00	25,205.07
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	453.77	0.00	0.00	453.77

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	1,470.00	123.48	1,563.99	0.00	0.00	3,157.47
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	23,354.03	0.00	0.00	23,354.03
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,783.20	0.00	0.00	4,783.20
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	298.84	0.00	0.00	298.84
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	410.63	0.00	0.00	410.63
5GA107	Ewing World Affairs Payout	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,596.73	0.00	0.00	2,596.73
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,284.32	0.00	0.00	1,284.32
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	580.87	0.00	0.00	580.87
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	685.00	0.00	0.00	685.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	806.89	0.00	0.00	806.89
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	29,884.60	0.00	0.00	29,884.60
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	474.15	0.00	0.00	474.15
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	2,362.90	0.00	0.00	2,362.90
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	22,506.29	0.00	0.00	22,506.29
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	923.71	0.00	0.00	923.71
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	376.47	0.00	0.00	376.47
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,350.00	0.00	0.00	2,350.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	54,487.70	0.00	0.00	54,487.70
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	2,479.64	0.00	0.00	2,479.64
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,688.83	0.00	0.00	1,688.83
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	455.54	0.00	0.00	455.54
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	20,651.03	8,260.31	8,352.08	0.00	0.00	37,263.42
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	9,842.80	0.00	0.00	9,842.80
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	320.00	0.00	0.00	320.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	61,481.24	24,592.53	0.00	0.00	0.00	86,073.77
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	2,162.50	181.65	19,521.74	0.00	0.00	21,865.89
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	340,101.34	126,427.46	78,931.82	0.00	0.00	545,460.62
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	8,800.01	739.21	1,557.29	0.00	0.00	11,096.51
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	202,750.66	75,005.28	7,301.11	0.00	0.00	285,057.05
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	141,146.49	55,414.13	16,765.27	0.00	0.00	213,325.89
5U0000	Keene General Operating	KACC AE	Ctr Excellence Learning & Teaching	105,228.49	42,042.34	22,020.41	0.00	0.00	169,291.24

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	112,874.61	38,109.82	15,307.29	0.00	0.00	166,291.72
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	66,226.54	26,490.64	19,025.29	0.00	0.00	111,742.47
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,112.00	429.41	7,493.10	0.00	0.00	13,034.51
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	29,337.78	7,737.31	357,612.97	0.00	0.00	394,688.06
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	45,442.78	17,540.16	22,473.64	0.00	0.00	85,456.58
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	54,256.63	19,729.54	26,750.86	0.00	0.00	100,737.03
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	74,543.35	25,709.26	21,774.32	0.00	0.00	122,026.93
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	33,205.75	6,536.74	8,298.29	0.00	0.00	48,040.78
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	12,612.63	1,059.46	17,608.54	0.00	0.00	31,280.63
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	18,160.44	5,947.43	10,552.11	0.00	0.00	34,659.98
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	41,016.99	15,625.01	18,610.70	0.00	0.00	75,252.70
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	80,891.81	28,225.77	21,135.02	0.00	0.00	130,252.60
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	33,205.91	6,536.74	8,825.85	0.00	0.00	48,568.50
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	54,788.03	19,071.21	15,701.52	0.00	0.00	89,560.76
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	20,457.41	7,458.04	15,264.53	0.00	0.00	43,179.98
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	66,915.82	23,864.92	14,196.21	0.00	0.00	104,976.95
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	18,160.47	5,947.43	9,324.43	0.00	0.00	33,432.33
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	49,958.00	18,245.21	12,596.37	0.00	0.00	80,799.58
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	5,250.00	441.00	66,353.87	0.00	0.00	72,044.87
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	7,510.00	630.84	37,592.08	0.00	0.00	45,732.92
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	5,815.50	465.15	11,321.92	0.00	0.00	17,602.57
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,287.18	276.12	39,619.53	0.00	0.00	43,182.83
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	80.00	0.00	0.00	80.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	6,733.48	0.00	0.00	6,733.48
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,000.00	84.00	351.48	0.00	0.00	1,435.48
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	17,098.77	0.00	0.00	17,098.77
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,223.66	0.00	0.00	1,223.66
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	1,800.00	151.20	35,581.96	0.00	0.00	37,533.16
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,806.29	0.00	0.00	5,806.29
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	21,156.88	0.00	0.00	21,156.88
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	28,575.01	2,400.30	18,699.18	0.00	0.00	49,674.49
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	4,825.00	405.30	3,510.90	0.00	0.00	8,741.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,684.08	0.00	0.00	13,955.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	230.38	0.00	0.00	230.38
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	2,093.59	0.00	0.00	2,093.59
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	9,195.12	0.00	0.00	9,195.12
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	5,456.71	0.00	0.00	5,456.71
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	3,231.37	0.00	0.00	3,231.37
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,704.67	0.00	0.00	7,704.67
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	2,621.82	0.00	0.00	2,621.82
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	4,572.84	0.00	0.00	4,572.84
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	11,473.82	0.00	0.00	11,473.82

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	7,907.77	0.00	0.00	7,907.77
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	2,351.00	0.00	0.00	2,351.00
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geodes Club	0.00	0.00	4,203.95	0.00	0.00	4,203.95
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	5,816.56	0.00	0.00	5,816.56
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,558.96	0.00	0.00	1,558.96
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,257.85	0.00	6,598.15	0.00	0.00	11,856.00
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,456.35	0.00	0.00	1,456.35
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	13,156.35	0.00	0.00	13,156.35
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	1,346.21	0.00	0.00	1,346.21
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	1,437.50	0.00	0.00	1,437.50
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	4,022.49	0.00	0.00	4,022.49
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	989.95	0.00	0.00	989.95
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.30	0.00	59,940.73	0.00	0.00	64,941.03
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	3,333.29	0.00	0.00	3,333.29
5DR302	KSC Student Activity Fee	KRDLAG	Brazilian Jiu Jitsu Club	0.00	0.00	4,593.04	0.00	0.00	4,593.04
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,831.41	0.00	0.00	1,831.41
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,180.17	0.00	0.00	2,180.17
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	15,597.39	0.00	0.00	15,597.39
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	1,449.54	0.00	0.00	1,449.54
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	502.50	0.00	0.00	502.50
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	799.98	0.00	0.00	799.98
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	9,844.09	0.00	0.00	9,844.09
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,825.00	0.00	0.00	2,825.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	300.00	25.20	9,471.53	0.00	0.00	9,796.73
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,000.02	335.99	9,187.15	0.00	0.00	13,523.16
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	123,042.11	0.00	0.00	123,042.11
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,751.62	0.00	226,479.38	0.00	0.00	233,231.00
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	2,257.50	0.00	0.00	2,257.50
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	613.06	0.00	0.00	613.06
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	7,679.11	0.00	0.00	7,679.11
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	1,842.16	0.00	0.00	1,842.16
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	1,183.90	0.00	0.00	1,183.90
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	604.29	0.00	0.00	604.29
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	475.00	39.90	51,019.27	0.00	0.00	51,534.17
5DR302	KSC Student Activity Fee	KRDTSW	3 Ways 'til Sunday	0.00	0.00	752.57	0.00	0.00	752.57
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	12,511.45	0.00	0.00	12,511.45
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	3,293.40	0.00	0.00	3,293.40
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	224.64	0.00	0.00	224.64

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	315.98	0.00	0.00	315.98
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	371.87	0.00	0.00	371.87
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	35,151.76	0.00	0.00	35,151.76
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	1,299.12	0.00	0.00	1,299.12
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	3,461.20	0.00	0.00	3,461.20
5U0000	Keene General Operating	KAASPE	Special Events	837.50	70.35	8,834.93	0.00	0.00	9,742.78
5U0000	Keene General Operating	KABNEW	Orientation Program Office	53,238.11	9,156.70	179,723.39	0.00	0.00	242,118.20
5U0000	Keene General Operating	KABREG	Registrar	386,377.88	149,728.86	26,549.59	0.00	0.00	562,656.33
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(258.48)	0.00	0.00	0.00	0.00	(258.48)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	145,417.48	57,735.27	46,671.78	0.00	0.00	249,824.53
5U0000	Keene General Operating	KEDSPE	KSC Special Events	16,015.29	6,406.13	0.00	0.00	0.00	22,421.42
5U0000	Keene General Operating	KFBSFB	Student Accounts	266,044.85	105,501.48	69,988.99	0.00	0.00	441,535.32
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	483,591.19	184,256.79	83,989.34	0.00	0.00	751,837.32
5U0000	Keene General Operating	KJANCA	NCAA-Admin	329,944.99	89,314.12	15,603.48	0.00	0.00	434,862.59
5U0000	Keene General Operating	KJDREC	Recreation	14,048.42	0.00	0.00	0.00	0.00	14,048.42
5U0000	Keene General Operating	KRAADA	Office of Disability Services	247,637.03	85,614.65	19,024.84	0.00	0.00	352,276.52
5U0000	Keene General Operating	KRAADM	Admissions	545,638.59	208,738.35	226,460.26	0.00	0.00	980,837.20
5U0000	Keene General Operating	KRADEA	Dean of Students	130,265.82	50,373.26	2,337.27	0.00	0.00	182,976.35
5U0000	Keene General Operating	KRAGRD	Graduation	3,962.50	332.85	128,989.49	0.00	0.00	133,284.84
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,687.64	0.00	0.00	1,687.64
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	30,162.08	11,169.38	23,505.32	0.00	0.00	64,836.78
5U0000	Keene General Operating	KRASAF	Safety and Security	501,240.65	175,136.05	(78,757.25)	0.00	0.00	597,619.45
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	249,609.01	85,731.67	56,506.90	0.00	0.00	391,847.58
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	394,997.65	153,470.49	30,411.73	0.00	0.00	578,879.87
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	90,160.90	32,272.36	7,937.96	0.00	0.00	130,371.22
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,848,764.87	1,686,798.92	2,925,094.71	0.00	0.00	9,460,658.50
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	(7,975.00)	(3,469.13)	0.00	0.00	0.00	(11,444.13)
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	3,434.50	0.00	0.00	3,434.50
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	4,982.32	0.00	0.00	4,982.32
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	667.91	0.00	0.00	667.91

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	1,232.10	19.58	11,595.80	0.00	0.00	12,847.48
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	2,110.60	105.26	(2,107.07)	0.00	0.00	108.79
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	612.00	0.00	0.00	612.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	44,473.59	17,789.45	0.00	0.00	0.00	62,263.04
5DE207	Development-Secure Financial Future	KEDADV	Development	72,379.72	28,951.93	(539,712.00)	0.00	0.00	(438,380.35)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	103,144.00	0.00	0.00	103,144.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	38.21	0.00	0.00	38.21
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(188,332.67)	0.00	0.00	(188,332.67)
5DF112	Print and Mail Services	KFBMAL	Mail Services	33,034.67	844.83	216,409.55	0.00	0.00	250,289.05
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(244,802.12)	0.00	0.00	(244,802.12)
5DF112	Print and Mail Services	KFBPRT	Print Services	27,318.76	10,574.44	220,279.81	0.00	0.00	258,173.01
5DF115	Canvas Migration	KFCADM	Admin Information Services	2,677.50	224.90	135,908.00	0.00	0.00	138,810.40
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(479,151.00)	0.00	0.00	(479,151.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	30,265.06	11,835.63	(31,968.72)	0.00	0.00	10,131.97
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(167,100.00)	0.00	0.00	(167,100.00)
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	191,767.03	0.00	0.00	0.00	191,767.03
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	4,224.00	0.00	0.00	4,224.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	(125.00)	0.00	0.00	(125.00)
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE230	Class of 1960 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,629.90	0.00	0.00	2,629.90
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	333.00	0.00	0.00	333.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	15,288.49	1,073.27	16,988.84	0.00	0.00	33,350.60
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	4,906.50	0.00	0.00	4,906.50
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	28.32	0.00	0.00	28.32
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	62.50	0.00	0.00	62.50
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	503,340.15	203,754.59	140,797.62	0.00	0.00	847,892.36
5U0000	Keene General Operating	KCCHUR	Human Resources	346,524.03	125,065.23	104,848.81	0.00	0.00	576,438.07

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	1,823.00	0.00	0.00	1,823.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	4,488.13	0.00	0.00	4,488.13
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	5,300.97	0.00	0.00	5,300.97
5U0000	Keene General Operating	KCFDMC	Diversity Office	127,550.91	43,936.65	79,602.41	0.00	0.00	251,089.97
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	556,819.49	221,440.35	245,128.77	0.00	0.00	1,023,388.61
5U0000	Keene General Operating	KEDADV	Development	364,485.32	128,758.38	102,569.85	0.00	0.00	595,813.55
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	43,942.48	16,066.24	29,879.59	0.00	0.00	89,888.31
5U0000	Keene General Operating	KEDSVC	Advancement Services	88,966.88	33,851.57	3,116.56	0.00	0.00	125,935.01
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	190,789.80	74,460.07	28,401.37	0.00	0.00	293,651.24
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	228,130.45	90,127.99	16,745.56	0.00	0.00	335,004.00
5U0000	Keene General Operating	KFBBUS	Business Office	454,005.18	180,777.53	15,548.17	0.00	0.00	650,330.88
5U0000	Keene General Operating	KFBMAL	Mail Services	93,773.95	34,141.75	0.00	0.00	0.00	127,915.70
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	196.00	0.00	(26.05)	0.00	0.00	169.95
5U0000	Keene General Operating	KFBPUR	Purchasing	160,693.72	64,015.63	9,814.84	0.00	0.00	234,524.19
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	630,161.69	252,064.46	744,659.25	0.00	0.00	1,626,885.40
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,185,910.00)	0.00	0.00	(1,185,910.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,168,344.00	0.00	0.00	2,168,344.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	258.48	0.00	216,865.85	0.00	0.00	217,124.33
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	(99,467.00)	(43,268.15)	0.00	0.00	0.00	(142,735.15)
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(127,291.00)	0.00	0.00	0.00	(127,291.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	21,050.00	0.00	0.00	21,050.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	5,867.65	492.87	165,918.26	0.00	0.00	172,278.78
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(110,288.85)	0.00	0.00	(110,288.85)
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1,300,000.00)	0.00	0.00	(1,300,000.00)
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,916,844.67	1,558,111.35	584,162.88	0.00	0.00	6,059,118.90
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	8,209.41	0.00	0.00	8,209.41
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	515.43	0.00	0.00	515.43
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	800.00	0.00	0.00	800.00
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	240.85	0.00	0.00	240.85

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	494,864.76	188,428.14	134,588.69	0.00	0.00	817,881.59
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	294,113.00	109,559.07	109,807.05	0.00	0.00	513,479.12
5U0000	Keene General Operating	KTACST	Central Stores Receiving	80,763.41	32,018.34	23,950.16	0.00	0.00	136,731.91
5U0000	Keene General Operating	KTACUS	Custodial Service	16,718.98	5,604.75	1,970,528.93	0.00	0.00	1,992,852.66
5U0000	Keene General Operating	KTAECT	Electrical	207,245.39	68,897.23	196,848.19	0.00	0.00	472,990.81
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	516,626.02	166,499.90	135,439.78	0.00	0.00	818,565.70
5U0000	Keene General Operating	KTAMEC	Mechanical	201,405.71	70,535.10	163,768.63	0.00	0.00	435,709.44
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(7,661,500.00)	0.00	0.00	(7,661,500.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	(949.32)	0.00	0.00	(949.32)
5U0000	Keene General Operating	KTAUTY	Utility	344,337.15	102,374.81	1,228,442.70	4,999,657.32	0.00	6,674,811.98
5U0000	Keene General Operating	KTAVEH	Vehicle	47,703.35	17,222.41	150,283.80	0.00	0.00	215,209.56
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,203,777.77	761,139.75	(3,533,525.70)	4,999,657.32	0.00	4,431,049.14
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	280,181.55	0.00	0.00	0.00	0.00	280,181.55
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	7,120.74	548.29	0.00	0.00	0.00	7,669.03
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,887.38	0.00	0.00	1,887.38
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	400.00	0.00	0.00	400.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	400.00	0.00	0.00	400.00
***Total Student Financial Aid				287,302.29	548.29	2,687.38	0.00	0.00	290,537.96
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	(22,475.00)	(9,776.63)	0.00	0.00	0.00	(32,251.63)
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(59,934.00)	0.00	0.00	(59,934.00)
5AA101	SPUR	KAAADA	ADA	4,786.29	1,182.24	7,470.72	0.00	0.00	13,439.25
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	558.00	0.00	0.00	558.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	329,023.59	65,895.04	515,116.97	5,630.81	0.00	915,666.41
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	40,826.29	4,521.55	64,739.69	0.00	0.00	110,087.53

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	24,336.02	2,044.24	91,490.04	0.00	0.00	117,870.30
5AF103	Bookstore	KFBKBS	Bookstore Unit	259,656.92	95,508.55	1,424,260.84	0.00	0.00	1,779,426.31
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	13,622.07	0.00	0.00	13,622.07
5AF103	Bookstore	KFBCNV	Convenience Store Unit	18,726.98	0.00	40,425.42	0.00	0.00	59,152.40
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(618,189.32)	0.00	0.00	(618,189.32)
5AF104	Telecom	KFDTCM	Telecom	432,155.34	171,765.96	461,495.58	93.07	0.00	1,065,509.95
5AF105	Owl Card Operations	KFBKBS	Bookstore Unit	0.00	0.00	83,728.06	0.00	0.00	83,728.06
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	396,358.32	102,670.52	553,454.27	0.00	0.00	1,052,483.11
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	7,695.00	646.41	11,235.89	0.00	0.00	19,577.30
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	170,461.33	52,223.22	202,207.90	0.00	0.00	424,892.45
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	647,007.25	179,008.97	895,160.51	0.00	0.00	1,721,176.73
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,176.42	350.80	7,668.47	6,560.70	0.00	18,756.39
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	305.61	0.00	0.00	305.61
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	175.00	0.00	0.00	175.00
5AR200	Residence Life	KRBRES	Residential Life	996,986.84	319,517.92	6,963,277.74	0.00	0.00	8,279,782.50
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	109,554.17	0.00	0.00	109,554.17
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	535.50	0.00	0.00	535.50
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	50,640.87	0.00	0.00	50,640.87
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	43,114.00	0.00	0.00	43,114.00
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	185.07	0.00	0.00	185.07
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	41,828.52	0.00	41,828.52
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,358.30	0.00	0.00	1,358.30
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	11,848.72	0.00	0.00	11,848.72
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,168.95	0.00	0.00	1,168.95
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	1,150.58	0.00	0.00	1,150.58
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,500.97	0.00	0.00	1,500.97
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	1,493.24	0.00	0.00	1,493.24
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,936.74	0.00	0.00	1,936.74
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	674.08	0.00	0.00	674.08
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	12,279.80	0.00	0.00	12,279.80
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	5,577.22	0.00	0.00	5,577.22
5AR211	Hall Council	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,802.97	0.00	0.00	2,802.97
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	3,657.35	0.00	0.00	3,657.35
5AR217	Dining	KRBDNG	Dining Services	31,920.09	12,237.25	7,633,509.62	0.00	0.00	7,677,666.96
5AR217	Dining	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	396,676.45	156,973.38	236,916.77	0.00	0.00	790,566.60
5AR301	Counseling Center	KRACNS	Counseling	409,425.25	152,778.31	100,371.44	0.00	0.00	662,575.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	699.91	0.00	0.00	699.91
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	52,441.71	0.00	0.00	52,441.71
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	2,187.50	0.00	0.00	2,187.50
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	838,365.01	6,273.00	0.00	844,638.01
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	352,532.79	0.00	0.00	352,532.79
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	44,722.00	0.00	0.00	44,722.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	386,034.00	0.00	0.00	386,034.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	119,171.56	0.00	0.00	119,171.56
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	12,070.03	0.00	0.00	12,070.03
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,780.32	0.00	0.00	80,780.32
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	7,785.77	0.00	0.00	7,785.77
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	618,542.84	0.00	0.00	618,542.84
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	128,984.11	0.00	0.00	128,984.11
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	113,150.70	0.00	0.00	113,150.70
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,601.95	0.00	0.00	129,601.95
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	54,095.86	0.00	0.00	54,095.86
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	189.12	0.00	0.00	189.12
***Total Operations and Maintenance				0.00	0.00	3,927,322.40	6,273.00	92,442.81	4,026,038.21

Depreciation

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,867,586.00	7,867,586.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	720,273.79	720,273.79
***Total Depreciation				0.00	0.00	0.00	0.00	8,587,859.79	8,587,859.79
No Program Code Assigned									
5NG004	KSC Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	238.60	0.00	0.00	238.60
***Total No Program Code Assigned				0.00	0.00	238.60	0.00	0.00	238.60
**Total Plant Funds				0.00	0.00	3,927,561.00	6,273.00	8,680,302.60	12,614,136.60
*Total 5K - Keene State College				46,130,770.69	15,462,731.63	28,853,349.28	5,060,043.42	8,680,302.60	104,187,197.62

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	2,479.99	0.00	0.00	2,479.99
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(54,238.69)	0.00	0.00	(54,238.69)
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	19,802.24	0.00	0.00	19,802.24
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	1,569.41	0.00	0.00	0.00	0.00	1,569.41
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	7,833.38	0.00	0.00	7,833.38
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	1,131.13	0.00	0.00	1,131.13
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	645.52	258.20	0.00	0.00	0.00	903.72
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	5,340.00	0.00	0.00	5,340.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	6,707.40	2,682.96	0.00	0.00	0.00	9,390.36
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	17,203.70	1,008.49	5,663.32	0.00	0.00	23,875.51
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	312.67	0.00	0.00	312.67
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	243.81	0.00	0.00	243.81
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	626.27	250.57	1,425.60	0.00	0.00	2,302.44
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	344.00	0.00	0.00	344.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	1,614.22	0.00	0.00	1,614.22
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	33,785.99	0.00	0.00	33,785.99
6DAF01	Bush Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	5,000.04	84.00	(3,876.64)	0.00	0.00	1,207.40
6DAF01	Bush Fac. Research Grant	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	460.94	0.00	0.00	460.94
6DAF01	Bush Fac. Research Grant	PACENV	Center for the Environment	92.23	0.00	0.00	0.00	0.00	92.23
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,073.78)	0.00	0.00	(4,073.78)
6DAF02	Parker.Coykendall Fac. Research	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,800.00	168.00	0.00	0.00	0.00	2,968.00
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	123.26	0.00	(941.00)	0.00	0.00	(817.74)
6DAF05	Carmichael Fac. Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(3,012.45)	0.00	0.00	(1,928.45)
6DAF06	Busanich Fac. Research Gr	PAHPER	Health & Human Performance Dept	210.00	17.64	0.00	0.00	0.00	227.64

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF07	Anneser Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(2,904.20)	0.00	0.00	(1,820.20)
6DAF08	Upham-Borenstein Fac Research Grant	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	1,850.00	105.00	(4,118.18)	0.00	0.00	(2,163.18)
6DAF10	FY15 Coker Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(230.35)	0.00	0.00	(230.35)
6DAF10	FY15 Coker Faculty Research Grant	PAHPER	Health & Human Performance Dept	376.63	0.00	0.00	0.00	0.00	376.63
6DAF10	FY15 Coker Faculty Research Grant	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	474.40	39.85	0.00	0.00	0.00	514.25
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	34,145.52	13,658.23	0.00	0.00	0.00	47,803.75
6DAGL	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,938.99	0.00	0.00	9,938.99
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	17.70	0.00	0.00	17.70
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	10,737.64	0.00	0.00	10,737.64
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	1,534.21	0.00	0.00	1,534.21
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	34,546.19	0.00	0.00	34,546.19
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	198.75	0.00	0.00	198.75
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	279.49	0.00	0.00	279.49
6DAMFL	MindFlight	PAPSMF	Mindflight	18,350.04	1,541.40	13,718.72	0.00	0.00	33,610.16
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	5,636.94	0.00	0.00	5,636.94
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	27,558.75	0.00	0.00	27,558.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	899.59	0.00	0.00	899.59
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,980.00	838.32	1,622.72	0.00	0.00	12,441.04
6DARTC	Art Dept Course Fees	PAART1	Art Dept	592.50	49.77	25,759.84	0.00	0.00	26,402.11
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	160,774.44	0.00	0.00	160,774.44
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	18,396.40	0.00	0.00	18,396.40
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	910.61	0.00	0.00	910.61
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	30,060.58	0.00	0.00	30,060.58
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	378,067.35	0.00	0.00	378,067.35
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	73,793.68	0.00	0.00	73,793.68
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	5,738.73	0.00	0.00	5,738.73
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6D TSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,691.91)	0.00	0.00	(5,691.91)
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	310.00	0.00	0.00	310.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	10,738.26	0.00	0.00	10,738.26

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	12,217.04	0.00	0.00	0.00	0.00	12,217.04
6U0000	PSU Educational & General	PASU02	Kilb - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	49.95	0.00	0.00	49.95
6U0000	PSU Educational & General	PASU06	Herzig - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	2,923.39	0.00	0.00	2,923.39
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	1,127.99	0.00	0.00	1,127.99
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	828.99	0.00	0.00	828.99
6U0000	PSU Educational & General	PASW01	Social Work	355,966.58	124,812.54	8,025.90	0.00	0.00	488,805.02
6U0000	PSU Educational & General	PATHEA	Theatre	99,802.32	8,383.24	67,856.70	0.00	0.00	176,042.26
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	721,712.30	241,247.31	(2,087,390.62)	590.62	0.00	(1,123,840.39)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	171,113.68	38,635.25	2,446.25	0.00	0.00	212,195.18
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	426,197.45	0.00	0.00	426,197.45
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	2,735,865.84	0.00	0.00	2,735,865.84
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	21,281.38	1,787.65	2,848.30	0.00	0.00	25,917.33
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	26,947.67	1,538.51	528.24	0.00	0.00	29,014.42
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	59,754.02	4,128.94	0.00	0.00	0.00	63,882.96
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	64,845.03	24,406.99	675.12	0.00	0.00	89,927.14
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	27,677.01	2,324.87	0.00	0.00	0.00	30,001.88
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	60,248.00	11,106.21	0.00	0.00	0.00	71,354.21
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	64,009.37	17,610.02	7,383.43	0.00	0.00	89,002.82
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	11,418.15	605.14	0.00	0.00	0.00	12,023.29
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	58,892.61	9,804.90	95.00	0.00	0.00	68,792.51
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	33,190.19	8,091.38	75.44	0.00	0.00	41,357.01
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	6,777.91	569.40	15,660.30	0.00	0.00	23,007.61
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	41,204.45	2,478.42	706.76	0.00	0.00	44,389.63
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	555,307.76	122,123.54	6,438.91	0.00	0.00	683,870.21
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	31,721.74	2,664.71	19,402.00	0.00	0.00	53,788.45
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	51,850.98	2,650.49	254.00	0.00	0.00	54,755.47
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	590,242.58	182,982.14	27,947.10	0.00	0.00	801,171.82
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	206,669.18	50,112.83	10,523.69	0.00	0.00	267,305.70
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	505,934.65	97,320.72	13,421.28	0.00	0.00	616,676.65
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	40,190.16	2,907.47	4,093.59	0.00	0.00	47,191.22
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	58,602.31	11,693.37	2,396.13	0.00	0.00	72,691.81
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	36,966.49	3,105.09	585.00	0.00	0.00	40,656.58
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	437.95	36.84	16,450.00	0.00	0.00	16,924.79
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	43,010.63	3,612.93	155.47	0.00	0.00	46,779.03
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	34,117.44	4,021.80	473.72	0.00	0.00	38,612.96

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	290.00	22.33	0.00	0.00	0.00	312.33
64N170	NH Musers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N170	NH Musers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	360.23	27.74	34.92	0.00	0.00	422.89
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Health & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	232.68	0.00	0.00	232.68
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	6,675.00	513.98	718.90	0.00	0.00	7,907.88
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	1,114.40	85.81	1,131.48	0.00	0.00	2,331.69
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	5,000.00	0.00	0.00	5,000.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	14,473.08	1,114.41	114,855.24	0.00	0.00	130,442.73
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	5,000.00	0.00	0.00	5,000.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	24,055.19	2,641.40	19,997.61	0.00	0.00	46,694.20
64N203	Coos Cnty Outreach Init. phase III	PPRUL	Cntr for Rural Partnerships	0.00	0.00	51.87	0.00	0.00	51.87
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	1,575.00	121.29	2,996.68	0.00	0.00	4,692.97
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	18,966.41	7,302.20	0.00	0.00	0.00	26,268.61
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	4,340.00	334.18	5,879.50	0.00	0.00	10,553.68
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	3,052.00	235.00	6,477.01	0.00	0.00	9,764.01
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	1,200.00	92.40	8,040.44	0.00	0.00	9,332.84
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	5,054.85	389.23	435.52	0.00	0.00	5,879.60
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	6,343.72	1,302.02	1,190.25	0.00	0.00	8,835.99
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	9,458.83	2,265.24	1,769.29	0.00	0.00	13,493.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	12,809.44	4,931.73	1,774.11	0.00	0.00	19,515.28
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	8,391.60	3,230.77	5,034.96	0.00	0.00	16,657.33
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	1,902.96	732.64	210.84	0.00	0.00	2,846.44
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	150.00	0.00	201.66	0.00	0.00	351.66
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	23,900.31	0.00	36,492.28	0.00	0.00	60,392.59
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	9,552.13	735.50	2,935.18	0.00	0.00	13,222.81
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	34,798.44	1,835.44	40,977.28	0.00	0.00	77,611.16
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	31,399.48	6,462.61	21,365.20	0.00	0.00	59,227.29
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	11,064.17	4,013.25	6,739.36	0.00	0.00	21,816.78
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	4,301.00	331.20	2,516.09	0.00	0.00	7,148.29
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	6,246.72	481.02	3,654.34	0.00	0.00	10,382.08
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	130.00	0.00	0.00	130.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	749.04	0.00	0.00	749.04
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	93.32	0.00	0.00	93.32
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	25,513.00	3,555.97	24,678.88	0.00	0.00	53,747.85
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	2,961.81	228.07	496.58	0.00	0.00	3,686.46
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	1,997.00	153.77	215.07	0.00	0.00	2,365.84
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	12,867.12	1,877.99	24,807.16	0.00	0.00	39,552.27
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	10,105.51	1,642.69	22,468.02	0.00	0.00	34,216.22
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	200.00	15.40	117.00	0.00	0.00	332.40
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	14,438.00	1,111.67	8,518.41	0.00	0.00	24,068.08
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	36,007.39	2,830.42	60,615.50	0.00	0.00	99,453.31
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	40,680.88	12,176.42	36,115.62	0.00	0.00	88,972.92
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	1,000.00	77.00	904.00	0.00	0.00	1,981.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	9,375.02	1,876.89	12,632.51	0.00	0.00	23,884.42
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	3,375.22	0.00	0.00	3,375.22
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	920.00	0.00	115.14	0.00	0.00	1,035.14

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(36,600.00)	0.00	0.00	(36,600.00)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(8,211.54)	0.00	0.00	(8,211.54)
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(264,690.03)	0.00	0.00	(264,690.03)
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	222.31	0.00	0.00	222.31
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	21,917.10	1,687.65	16,881.42	0.00	0.00	40,486.17
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	14,281.83	5,498.52	3,918.79	0.00	0.00	23,699.14
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	122,005.75	39,634.04	40,320.24	0.00	0.00	201,960.03
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	30,903.84	2,374.67	32,096.08	0.00	0.00	65,374.59
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWG	Graduate Studies - Waltman, C	16,837.44	6,221.85	20,771.72	0.00	0.00	43,831.01
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	22,027.92	7,691.08	212,110.35	0.00	0.00	241,829.35
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,128.92	1,775.45	11,224.54	0.00	0.00	17,128.91
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	(4,128.92)	(1,775.45)	5,874.92	0.00	0.00	(29.45)
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	6,123.21	0.00	0.00	6,123.21
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	6,703.39	0.00	0.00	6,703.39
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	852.99	0.00	0.00	852.99
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	100.41	0.00	0.00	100.41
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	3,633.04	97.44	2,094.48	0.00	0.00	5,824.96
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	242,121.42	93,547.81	15,664.59	0.00	0.00	351,333.82
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,070,898.51	269,305.69	718,811.51	0.00	0.00	2,059,015.71
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,598.60	0.00	0.00	4,598.60
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	5,667.31	0.00	0.00	5,667.31
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSP	PE Center Outreach Programs	PBPEDC	Physical Education Center	816.00	68.54	0.00	0.00	0.00	884.54
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	7,267.48	0.00	0.00	7,267.48
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	12,457.71	0.00	0.00	12,457.71
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	15,544.01	2,128.15	4,539.77	0.00	0.00	22,211.93
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	1.63	0.00	0.00	1.63
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	18,102.60	0.00	0.00	18,102.60
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	2,557.00	0.00	0.00	2,557.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	25,000.00	0.00	0.00	25,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	27,680.37	0.00	0.00	27,680.37
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	1,089.47	0.00	0.00	1,089.47
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,557.20	0.00	0.00	1,557.20
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	420.88	0.00	0.00	420.88
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	5,459.06	0.00	0.00	5,459.06
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	550.00	0.00	0.00	550.00
6GAMP2	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMP3	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMP4	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	3,805.73	0.00	0.00	3,805.73
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	272.00	22.85	7,973.91	0.00	0.00	8,268.76
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	555.54	0.00	0.00	555.54
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	407.66	0.00	0.00	407.66
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	81.00	0.00	0.00	81.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	200.00	16.80	300.00	0.00	0.00	516.80
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	10,133.44	0.00	0.00	10,133.44
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	982.14	0.00	0.00	982.14
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	200.00	0.00	0.00	200.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	93.74	0.00	0.00	93.74
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	3,000.00	252.00	759.05	0.00	0.00	4,011.05
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,235.97	0.00	0.00	1,235.97

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	61.80	0.00	0.00	61.80
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	529.00	0.00	0.00	529.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	18.31	0.00	0.00	18.31
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	753.95	0.00	0.00	753.95
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	1,589.44	133.52	17,697.66	0.00	0.00	19,420.62
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	426,975.58	147,261.87	88,265.81	0.00	0.00	662,503.26
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	2,121.67	0.00	0.00	2,121.67
6U0000	PSU Educational & General	PAAAF5	Accreditation	3,000.02	252.01	37,857.63	0.00	0.00	41,109.66
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	129,940.24	31,918.81	37,396.23	0.00	0.00	199,255.28
6U0000	PSU Educational & General	PAARTG	Art Gallery	25,465.74	1,834.86	15,876.44	0.00	0.00	43,177.04
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	106,743.55	42,697.51	7,294.75	0.00	0.00	156,735.81
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	15,722.13	0.00	0.00	15,722.13
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	175,851.51	68,878.46	6,232.98	0.00	0.00	250,962.95
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	6,753.10	567.26	2,652.65	0.00	0.00	9,973.01
6U0000	PSU Educational & General	PACOBAD	CoBA-Dean	0.00	0.00	5,772.14	0.00	0.00	5,772.14
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	1,816.50	0.00	0.00	1,816.50
6U0000	PSU Educational & General	PACRSV	Global Education Office	325,957.13	128,699.15	52,378.03	0.00	0.00	507,034.31
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	69,622.87	25,045.29	2,474.73	0.00	0.00	97,142.89
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	113,920.44	43,299.13	2,229.33	0.00	0.00	159,448.90
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	10,327.16	0.00	0.00	10,327.16
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	173,730.47	51,497.81	15,698.38	0.00	0.00	240,926.66
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	821,868.84	318,719.03	81,717.73	0.00	0.00	1,222,305.60
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	696,311.90	0.00	0.00	696,311.90
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	6,326.95	0.00	159.77	0.00	0.00	6,486.72
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	600.00	50.40	8,142.24	0.00	0.00	8,792.64
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	500.00	42.00	3,239.59	0.00	0.00	3,781.59
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	11,413.35	958.77	4,848.09	0.00	0.00	17,220.21
6U0000	PSU Educational & General	PAPASS	Special Services	81,292.85	21,742.50	4,019.12	0.00	0.00	107,054.47
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	121,973.94	47,606.23	11,463.84	0.00	0.00	181,044.01
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	235,353.76	93,714.05	4,993.52	0.00	0.00	334,061.33
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	33.10	0.00	0.00	33.10
6U0000	PSU Educational & General	PAUSWC	Writing Center	62,158.58	20,792.49	166.51	0.00	0.00	83,117.58
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	6,300.07	529.32	462.01	0.00	0.00	7,291.40
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	345,689.02	118,774.05	28,014.66	0.00	0.00	492,477.73
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	69,623.55	0.00	0.00	69,623.55
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	72,555.30	3,724.38	10,688.51	0.00	0.00	86,968.19
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	11,030.04	926.52	430,903.00	0.00	0.00	442,859.56
6U0000	PSU Educational & General	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	218.07	0.00	0.00	218.07

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,514.20)	0.00	0.00	(7,514.20)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	905,871.00	0.00	0.00	905,871.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	33,625.87	2,824.58	391,809.59	5,899.97	0.00	434,160.01
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	60,887.98	19,120.09	5,860.29	0.00	0.00	85,868.36
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	27,531.68	0.00	0.00	27,531.68
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	203,947.36	0.00	0.00	203,947.36
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	114,576.66	45,354.44	0.00	0.00	0.00	159,931.10
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	250,113.94	73,994.34	290,738.53	0.00	0.00	614,846.81
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,860,078.48	1,330,692.03	3,733,898.22	5,899.97	0.00	8,930,568.70
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	747.02	0.00	0.00	747.02
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	(3,570.00)	0.00	0.00	(3,570.00)
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	1,351.00	0.00	0.00	1,351.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	179.50	0.00	0.00	179.50
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	686.08	0.00	0.00	686.08
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	3,199.83	0.00	0.00	3,199.83
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	3,202.00	0.00	0.00	3,202.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	69,482.91	0.00	0.00	69,482.91
6DGONE	One-time Expenses	PSAD01	Admissions Office	96,425.40	26,185.15	67,190.98	0.00	0.00	189,801.53
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	45,266.00	0.00	0.00	45,266.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	74,030.26	16,189.95	102,651.96	0.00	0.00	192,872.17
6DH140	Athletics	PHATBB	Baseball	4,930.59	414.12	39,819.50	0.00	0.00	45,164.21
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	13.00	0.00	0.00	13.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	7,450.54	63.03	7,879.07	0.00	0.00	15,392.64
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	7,630.55	78.16	7,025.80	0.00	0.00	14,734.51
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	40,954.73	0.00	0.00	40,954.73

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATFB	Football	40,133.76	3,371.28	73,566.94	0.00	0.00	117,071.98
6DH140	Athletics	PHATFH	Field Hockey	20,473.56	1,719.80	32,863.10	0.00	0.00	55,056.46
6DH140	Athletics	PHATFM	Men's Track & Field	0.00	0.00	422.93	0.00	0.00	422.93
6DH140	Athletics	PHATFW	Women's Track & Field	0.00	0.00	422.88	0.00	0.00	422.88
6DH140	Athletics	PHATIH	Ice Hockey	4,500.00	378.00	95,186.49	0.00	0.00	100,064.49
6DH140	Athletics	PHATMB	Men's Basketball	19,683.81	1,653.45	33,183.58	0.00	0.00	54,520.84
6DH140	Athletics	PHATMK	Men's Skiing	10,659.38	895.39	21,763.10	0.00	0.00	33,317.87
6DH140	Athletics	PHATML	Men's Lacrosse	21,501.81	1,806.16	37,659.65	0.00	0.00	60,967.62
6DH140	Athletics	PHATMS	Men's Soccer	21,200.33	1,780.84	20,726.99	0.00	0.00	43,708.16
6DH140	Athletics	PHATSB	Softball	20,086.56	1,687.28	29,024.06	0.00	0.00	50,797.90
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	2,516.69	0.00	0.00	2,516.69
6DH140	Athletics	PHATSW	Swimming	17,042.31	1,431.57	15,832.95	0.00	0.00	34,306.83
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	6.24	0.00	0.00	6.24
6DH140	Athletics	PHATTR	Training	0.00	0.00	27,315.81	0.00	0.00	27,315.81
6DH140	Athletics	PHATVB	Volleyball	21,420.81	1,799.37	40,526.75	0.00	0.00	63,746.93
6DH140	Athletics	PHATWB	Women's Basketball	18,252.32	1,533.24	30,590.29	0.00	0.00	50,375.85
6DH140	Athletics	PHATWH	Women's Ice Hockey	5,373.00	451.34	101,092.91	0.00	0.00	106,917.25
6DH140	Athletics	PHATWK	Women's Skiing	10,660.39	895.48	19,546.86	0.00	0.00	31,102.73
6DH140	Athletics	PHATWL	Women's Lacrosse	4,608.00	387.08	30,750.59	0.00	0.00	35,745.67
6DH140	Athletics	PHATWR	Wrestling	22,032.81	1,850.78	33,975.87	0.00	0.00	57,859.46
6DH140	Athletics	PHATWS	Women's Soccer	17,343.81	1,456.90	19,933.83	0.00	0.00	38,734.54
6DH140	Athletics	PHATWT	Women's Tennis	10,089.09	847.44	9,397.86	0.00	0.00	20,334.39
6DH140	Athletics	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	84.00	0.00	0.00	84.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	4,302.39	0.00	0.00	4,302.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	4,302.37	0.00	0.00	4,302.37
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,974.92	0.00	0.00	1,974.92
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	5,871.59	0.00	0.00	5,871.59
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,667.00	0.00	0.00	1,667.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,945.79	0.00	0.00	3,945.79
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,587.00	0.00	0.00	2,587.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	1,926.44	0.00	0.00	1,926.44
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	6,097.30	0.00	0.00	6,097.30
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	7,840.87	0.00	0.00	7,840.87
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,297.68	0.00	0.00	2,297.68
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,937.00	0.00	0.00	1,937.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	1,281.59	0.00	0.00	1,281.59
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	1,605.38	0.00	0.00	1,605.38
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	(40.00)	0.00	0.00	(40.00)
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	3,030.00	0.00	0.00	3,030.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	650.00	54.60	400.19	0.00	0.00	1,104.79
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,685.00	225.54	6,455.16	0.00	0.00	9,365.70
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	616.06	0.00	0.00	616.06

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	2,002.31	0.00	0.00	3,158.94
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	1,936.48	0.00	0.00	1,936.48
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	1,147.37	0.00	0.00	4,832.97
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	15.00	0.00	0.00	15.00
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	103.56	0.00	0.00	103.56
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	349.50	0.00	0.00	349.50
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	2,000.00	168.00	7,992.00	0.00	0.00	10,160.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHW	Affiliated Women's Ice Hockey	1,200.00	100.80	2,227.50	0.00	0.00	3,528.30
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	7,818.36	0.00	0.00	7,818.36
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	4,033.08	338.80	41,720.24	0.00	0.00	46,092.12
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	150.85	0.00	0.00	150.85
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	2,169.34	0.00	581,933.97	0.00	0.00	584,103.31
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,970.50	0.00	0.00	1,970.50
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(21.48)	0.00	0.00	(21.48)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	63.68	0.00	0.00	63.68
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(530.84)	0.00	0.00	(530.84)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	3,492.04	0.00	0.00	3,492.04
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	5,757.81	0.00	0.00	5,757.81
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	(820.41)	0.00	0.00	(820.41)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	535.22	0.00	0.00	535.22
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(279.81)	0.00	0.00	(279.81)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	1,682.05	0.00	0.00	1,682.05
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	153.77	0.00	0.00	153.77
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(255.72)	0.00	0.00	(255.72)
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	9,055.66	0.00	0.00	9,055.66
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	8.20	0.00	0.00	8.20
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	113.20	0.00	0.00	113.20
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(131.53)	0.00	0.00	(131.53)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,571.84	0.00	(3,370.02)	0.00	0.00	5,201.82
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(559.03)	0.00	0.00	(559.03)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(1,987.85)	0.00	0.00	(1,987.85)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(415.76)	0.00	0.00	(415.76)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(828.13)	0.00	0.00	(828.13)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(2,112.64)	0.00	0.00	(2,112.64)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,194.45	0.00	0.00	3,194.45
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(16.56)	0.00	0.00	(16.56)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(276.56)	0.00	0.00	(276.56)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	153.37	0.00	0.00	153.37
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	425.41	0.00	0.00	425.41
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	162.20	0.00	0.00	162.20
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	(103.28)	0.00	0.00	(103.28)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(95.74)	0.00	0.00	(95.74)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(453.25)	0.00	0.00	(453.25)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	873.19	0.00	0.00	873.19
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	2,693.66	0.00	0.00	2,693.66
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(513.00)	0.00	0.00	(513.00)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,990.23	0.00	0.00	1,990.23
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	784.69	0.00	0.00	784.69
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(65.34)	0.00	0.00	(65.34)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	560.88	0.00	0.00	560.88
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	1,293.22	0.00	0.00	1,293.22
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	370.75	0.00	0.00	370.75
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(140.62)	0.00	0.00	(140.62)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(942.16)	0.00	0.00	(942.16)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	450.78	0.00	0.00	450.78
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,915.18	0.00	0.00	1,915.18
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(489.32)	0.00	0.00	(489.32)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	47.76	0.00	0.00	47.76
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	3,506.10	0.00	0.00	3,506.10
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	714.79	0.00	0.00	714.79
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,299.19	0.00	0.00	3,299.19
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	100.24	0.00	0.00	100.24
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	6,038.29	0.00	0.00	6,038.29
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	2,125.81	0.00	0.00	2,125.81
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	2,600.81	0.00	(2,972.45)	0.00	0.00	(371.64)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(277.54)	0.00	0.00	(277.54)
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	2,297.77	0.00	0.00	2,297.77
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(487.60)	0.00	0.00	(487.60)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(395.23)	0.00	0.00	(395.23)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(232.30)	0.00	0.00	(232.30)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(22.51)	0.00	0.00	(22.51)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(32.78)	0.00	0.00	(32.78)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	800.10	0.00	(402.05)	0.00	0.00	398.05
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(149.80)	0.00	0.00	(149.80)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	265.46	0.00	0.00	265.46
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	41,342.73	623.71	(41,303.16)	0.00	0.00	663.28
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	9,627.00	0.00	0.00	9,627.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(335.00)	0.00	0.00	(335.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	671.36	0.00	0.00	671.36
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,400.00	369.60	(3,876.83)	0.00	0.00	892.77
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	3,060.04	257.03	(3,761.41)	0.00	0.00	(444.34)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(14.23)	0.00	0.00	(14.23)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	158.60	0.00	0.00	158.60
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,194.22	0.00	0.00	1,194.22
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(568.31)	0.00	0.00	(568.31)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(188.10)	0.00	0.00	(188.10)
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	(4,399.56)	0.00	0.00	(4,399.56)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	2,500.98	0.00	0.00	2,500.98
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	1,024.00	86.02	332.24	0.00	0.00	1,442.26
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	(375.00)	0.00	0.00	(375.00)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(96.20)	0.00	0.00	(96.20)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	2,132.80	0.00	0.00	2,132.80
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	21.21	0.00	0.00	21.21
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	(160.10)	0.00	0.00	(160.10)
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	(259.92)	0.00	0.00	(259.92)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	346.09	0.00	0.00	346.09
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(401.39)	0.00	0.00	(401.39)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(582.86)	0.00	0.00	(582.86)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,609.86	0.00	(9,683.92)	0.00	0.00	(7,074.06)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(0.01)	0.00	0.00	(0.01)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	925.00	0.00	396.41	0.00	0.00	1,321.41
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	531.44	0.00	0.00	531.44
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	14,584.31	0.00	0.00	14,584.31
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	601.39	0.00	0.00	601.39
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	75.00	0.00	0.00	75.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	10,888.89	0.00	0.00	10,888.89
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,713.02	0.00	0.00	1,713.02
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	173.50	0.00	0.00	173.50
6DTICS	International Trip-Community Service	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	4,570.91	0.00	0.00	4,570.91
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	1,017.36	0.00	0.00	1,017.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	630.15	0.00	0.00	630.15
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	2,882.03	0.00	0.00	2,882.03
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,099.04	0.00	0.00	1,099.04
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCL	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	419.91	35.26	172.20	0.00	0.00	627.37
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	3,282.37	0.00	0.00	3,282.37
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	2,107.04	0.00	0.00	2,107.04
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(17,225.00)	0.00	0.00	(17,225.00)
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	243.09	0.00	0.00	243.09
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	106.00	0.00	0.00	106.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	316.00	0.00	0.00	316.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	40,461.46	0.00	0.00	40,461.46
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,208.61	0.00	0.00	1,208.61
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	19,755.50	0.00	0.00	19,755.50
6GHAFB	Football	PHATFB	Football	0.00	0.00	40,629.21	0.00	0.00	40,629.21
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	9,392.26	0.00	0.00	9,392.26
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	43,666.42	0.00	0.00	43,666.42
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	3,372.04	0.00	0.00	3,372.04
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	22,409.97	0.00	0.00	22,409.97
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,124.41	0.00	0.00	3,124.41
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	16,312.61	0.00	0.00	16,312.61
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,614.87	0.00	0.00	4,614.87
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	4,527.42	0.00	0.00	4,527.42
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,946.73	0.00	0.00	3,946.73
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	53,625.77	0.00	0.00	53,625.77
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	2,093.71	0.00	0.00	2,093.71
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	3,856.08	0.00	0.00	3,856.08
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,674.49	0.00	0.00	1,674.49
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	171.37	0.00	0.00	171.37
6GTCHC	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	500.00	0.00	0.00	500.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	9,208.19	0.00	0.00	9,208.19
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	3,313.77	0.00	0.00	3,313.77
6U0000	PSU Educational & General	PARENA	Ice Arena	83.38	0.00	0.00	0.00	0.00	83.38
6U0000	PSU Educational & General	PARR01	Registrar's Office	311,160.61	118,223.24	10,467.46	0.00	0.00	439,851.31
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	97,462.41	38,712.36	2,792.11	0.00	0.00	138,966.88
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	437.00	36.71	18,277.12	0.00	0.00	18,750.83

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	1,595.58	134.03	38,444.75	0.00	0.00	40,174.36
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFFMAIL	Mail Services Admin	0.00	0.00	109,527.41	0.00	0.00	109,527.41
6DFMAL	PSU Mail Services	PFFMAL1	Mail Services Distribution	0.00	0.00	(94,948.34)	0.00	0.00	(94,948.34)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(1,218,553.05)	0.00	0.00	(1,218,553.05)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	1,960.00	164.64	(1,319.22)	0.00	0.00	805.42
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	54,178.22	19,686.71	(202,264.98)	0.00	0.00	(128,400.05)
6DGHIF	PSU Health Initiatives Fund	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	4,174.84	0.00	0.00	4,174.84
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	18,278.00	1,535.34	0.00	0.00	0.00	19,813.34
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	17,577.47	7,030.92	0.00	0.00	0.00	24,608.39
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	6.49	0.00	0.00	6.49
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	691,495.44	0.00	0.00	691,495.44
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	804,543.74	0.00	0.00	0.00	804,543.74
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	10,289.72	0.00	0.00	10,289.72
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	352.77	0.00	0.00	352.77
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	(64,930.97)	0.00	0.00	(64,930.97)
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	500.00	0.00	0.00	500.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	1,118.49	0.00	0.00	1,118.49
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	900.00	0.00	0.00	900.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	690.00	0.00	0.00	690.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,068.75	0.00	0.00	1,068.75

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 11

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	321.03	0.00	0.00	321.03
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	68,686.91	0.00	0.00	68,686.91
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	4,184.00	0.00	0.00	4,184.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	72,589.34	27,357.15	1,840.45	0.00	0.00	101,786.94
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,240.66	0.00	0.00	1,240.66
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	116,793.68	46,372.84	68,617.55	0.00	0.00	231,784.07
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	14,908.83	0.00	0.00	14,908.83
6U0000	PSU Educational & General	PCADAF	Annual Fund	6,914.57	0.00	12,035.77	0.00	0.00	18,950.34
6U0000	PSU Educational & General	PCADAL	Alumni Relations	4,915.20	0.00	12,649.28	0.00	0.00	17,564.48
6U0000	PSU Educational & General	PCADIS	Information Systems	1,480.32	0.00	4,517.03	0.00	0.00	5,997.35
6U0000	PSU Educational & General	PCADMG	Major Gifts	417,342.43	166,676.22	8,773.18	0.00	0.00	592,791.83
6U0000	PSU Educational & General	PCADV1	University Advancement	310,634.33	120,840.38	(3,909.13)	0.00	0.00	427,565.58
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	87.10	0.00	0.00	87.10
6U0000	PSU Educational & General	PCCOMM	University Relations	154,741.36	61,312.27	9,247.71	0.00	0.00	225,301.34
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	2,217.90	0.00	0.00	2,217.90
6U0000	PSU Educational & General	PCPUB1	PSU Publications	23,584.59	9,433.82	55,198.08	0.00	0.00	88,216.49
6U0000	PSU Educational & General	PCPUBR	Public Relations	381,422.47	151,110.78	24,177.21	0.00	0.00	556,710.46
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	201,978.45	79,264.73	3,071.85	0.00	0.00	284,315.03
6U0000	PSU Educational & General	PFBSAD	Financial Services	109,549.67	43,819.78	17,169.01	0.00	0.00	170,538.46
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	10,925.16	0.00	0.00	10,925.16
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	19,417.60	0.00	0.00	19,417.60
6U0000	PSU Educational & General	PFC501	Acct Collection & Mail Services	117,122.05	35,405.74	17,533.36	0.00	0.00	170,061.15
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	208,506.70	83,266.81	11,243.49	0.00	0.00	303,017.00
6U0000	PSU Educational & General	PFHR01	Human Resources	365,379.60	142,179.20	9,361.89	0.00	0.00	516,920.69
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	46,340.73	0.00	0.00	46,340.73
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	88,117.05	35,067.09	72,860.45	0.00	0.00	196,044.59
6U0000	PSU Educational & General	PFITDA	ITS - Networking	121,095.93	48,132.24	35,732.97	0.00	0.00	204,961.14
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	410,507.48	158,110.29	(352,842.93)	0.00	0.00	215,774.84
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	121,668.98	48,361.53	(532,593.58)	0.00	0.00	(362,563.07)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	142,864.27	56,712.44	(383,781.10)	0.00	0.00	(184,204.39)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	201,621.32	79,764.33	68,563.11	0.00	0.00	349,948.76
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	592.42	0.00	0.00	592.42
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	533.00	0.00	0.00	533.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	181,524.13	71,139.70	5,493.21	0.00	0.00	258,157.04
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	1,223.79	0.00	0.00	1,223.79
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(5,470,806.00)	0.00	0.00	(5,470,806.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	13,805.41	0.00	0.00	0.00	0.00	13,805.41
6U0000	PSU Educational & General	PGGNER	General Institutional	598.13	(120,916.00)	459,698.82	0.00	0.00	339,380.95
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	17,233.53	0.00	0.00	17,233.53
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,953,038.00	0.00	0.00	1,953,038.00
6U0000	PSU Educational & General	PPAWRD	University Awards	9,600.00	806.40	0.00	0.00	0.00	10,406.40
6U0000	PSU Educational & General	PPPRES	President's Office	404,675.05	161,734.10	27,529.85	0.00	0.00	593,939.00
6U0000	PSU Educational & General	PSDSMK	University Marketing	61,572.48	24,629.03	257,445.04	0.00	0.00	343,646.55

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,542,787.09	2,413,556.57	(4,585,407.17)	0.00	0.00	2,370,936.49
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	257,268.04	0.00	0.00	257,268.04
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(220,013.52)	0.00	0.00	(220,013.52)
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	1,140.00	95.76	0.00	0.00	0.00	1,235.76
6DFENI	Energy Initiatives	PPFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	34,010.12	0.00	0.00	34,010.12
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	(577.48)	(230.99)	0.00	0.00	0.00	(808.47)
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,826.20	0.00	0.00	1,826.20
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	573.25	0.00	0.00	573.25
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6U0000	PSU Educational & General	PBBS01	Building Services	1,037,012.83	396,595.15	103,461.75	0.00	0.00	1,537,069.73
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	12,304.71	1,033.64	25,144.41	0.00	0.00	38,482.76
6U0000	PSU Educational & General	PBGR01	Grounds	372,958.34	134,464.80	64,835.87	0.00	0.00	572,259.01
6U0000	PSU Educational & General	PBGR02	Horticulture	15,711.23	1,129.68	8,473.89	0.00	0.00	25,314.80
6U0000	PSU Educational & General	PBGR03	Athletic Fields	58,346.76	21,227.94	17,903.28	0.00	0.00	97,477.98
6U0000	PSU Educational & General	PBMT01	Maintenance	646,327.62	248,229.53	223,465.19	0.00	0.00	1,118,022.34
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	(6,124,987.00)	0.00	0.00	(6,124,987.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	352,802.73	130,527.23	24,177.45	0.00	0.00	507,507.41
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	32,370.14	4,044,840.41	0.00	4,077,210.55
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	19,300.17	6,797.23	8,639.60	(4,235.11)	0.00	30,501.89
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	233,002.60	81,624.58	38,222.86	0.00	0.00	352,850.04
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	1.17	0.00	0.00	1.17
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,504.53	0.00	0.00	1,504.53
6U0000	PSU Educational & General	PFITRT	Repair Technicians	258,345.64	99,113.25	9,168.52	0.00	0.00	366,627.41
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	49,590.11	15,499.75	2,150.29	0.00	0.00	67,240.15

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	683,997.44	193,406.03	7,315,076.67	0.00	0.00	8,192,480.14
6AS215	Dining Services	PSDINE	Dining Services	142,397.17	56,629.37	4,883,996.34	0.00	0.00	5,083,022.88
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	406,205.37	0.00	0.00	406,205.37
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	2,618.58	0.00	4,214.47	0.00	0.00	6,833.05
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	359,929.31	119,882.46	629,526.58	0.00	0.00	1,109,338.35
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	16,559.85	0.00	982.94	0.00	0.00	17,542.79
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	2,327.60	0.00	6,864.97	0.00	0.00	9,192.57
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	3,888.96	0.00	0.00	3,888.96
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	176,647.72	66,334.05	270,211.09	0.00	0.00	513,192.86
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	5,034.62	0.00	0.00	5,034.62
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	787.87	0.00	72.86	0.00	0.00	860.73
6AS220	Hartman Union Building	PSHUVV	PSU Outdoor Center	10,029.15	0.00	6,701.10	0.00	0.00	16,730.25
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	9,795.00	0.00	0.00	9,795.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	121,788.49	48,649.98	393,438.31	0.00	0.00	563,876.78
6AS280	Counseling & Health Services	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	Counseling & Human Relations	380,017.12	95,823.27	19,439.07	0.00	0.00	495,279.46
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				2,331,649.76	701,352.77	14,622,582.53	0.00	0.00	17,655,585.06
No Program Code Assigned									
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	19,250.00	0.00	0.00	19,250.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	3,090.95	1,190.00	0.00	0.00	0.00	4,280.95
647020	Transitioning to IDV-CAVE Imp. Tech	PANSHB	ASC Grant-Hoch B	0.00	0.00	10,867.00	0.00	0.00	10,867.00
64N123	Coos seed grant Beaudrie	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	31.16	0.00	0.00	31.16
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	2,990.00	0.00	0.00	2,990.00
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	539.00	0.00	0.00	539.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	538.83	0.00	0.00	538.83
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	110.00	8.47	64.90	0.00	0.00	183.37

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPEX	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCPOX	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PPRURL	Cntr for Rural Partnerships	0.00	0.00	1,153.48	0.00	0.00	1,153.48
6U1000	Grad Studies & Comm Outreach E&G	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	1,862.76	156.48	0.00	0.00	0.00	2,019.24
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				5,490.84	1,354.95	36,306.87	0.00	0.00	43,152.66
**Total Current Funds				41,330,107.26	14,346,501.77	15,660,768.85	4,047,734.25	0.00	75,385,112.13

Endowment and Similar Funds
Nonoperating Funds

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	725.00	0.00	0.00	0.00	725.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	671,648.87	2,289.00	0.00	0.00	673,937.87
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	13,617.70	0.00	0.00	0.00	13,617.70
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	9,250.00	0.00	0.00	0.00	9,250.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	6,745.13	0.00	0.00	0.00	6,745.13
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	84,146.13	0.00	0.00	0.00	84,146.13
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	1,138.88	0.00	0.00	0.00	1,138.88
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	19,789.01	0.00	0.00	0.00	19,789.01
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	28,837.39	0.00	0.00	0.00	28,837.39
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,006.45	0.00	0.00	0.00	1,006.45
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,343.14	0.00	0.00	0.00	3,343.14
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	55,654.34	0.00	0.00	0.00	55,654.34
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	17,181,858.94	0.00	0.00	0.00	17,181,858.94
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	6,463.65	0.00	0.00	0.00	6,463.65
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	5,525.00	0.00	0.00	0.00	5,525.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	385.00	0.00	0.00	0.00	385.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	935,273.87	0.00	0.00	0.00	935,273.87
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	49,007.86	0.00	0.00	0.00	49,007.86
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	73,608.59	0.00	0.00	0.00	73,608.59
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	723.04	0.00	0.00	0.00	723.04
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,683.69	0.00	0.00	0.00	3,683.69
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	929,172.04	0.00	0.00	0.00	929,172.04
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	1,608,286.60	0.00	0.00	0.00	1,608,286.60
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	17,595.45	0.00	0.00	0.00	17,595.45
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	800.00	0.00	0.00	0.00	800.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	26,077.95	0.00	0.00	0.00	26,077.95
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	6,934.00	0.00	0.00	0.00	6,934.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	110,426.89	0.00	0.00	0.00	110,426.89
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	13,075.00	0.00	0.00	0.00	13,075.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,899.00	0.00	0.00	1,899.00
**Total Plant Funds				82.50	6.93	12,238,467.38	2,289.00	6,845,996.85	19,086,842.66
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	341.93	0.00	0.00	341.93
***Total Nonoperating Funds				0.00	0.00	341.93	0.00	0.00	341.93
**Total Agency Funds				0.00	0.00	341.93	0.00	0.00	341.93
*Total 6P - Plymouth State University				41,330,189.76	14,346,508.70	27,984,065.02	4,050,023.25	6,845,996.85	94,556,783.58

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
***Total Academic Support				1,245,257.03	453,122.65	540,054.69	0.00	0.00	2,238,434.37
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	489.20	0.00	0.00	489.20
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	9,090.00	699.93	594.02	0.00	0.00	10,383.95
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	141.63	0.00	0.00	141.63
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	6,053.66	2,328.67	0.00	0.00	0.00	8,382.33
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	88,719.53	0.00	0.00	0.00	0.00	88,719.53
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	4,068.24	0.00	0.00	4,068.24
7D1740	Enrollment Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	137,703.84	49,920.93	3,231.85	0.00	0.00	190,856.62
7U0000	GSC Education and General	CENRFP	Facilities Management	77,383.65	30,640.61	1,630.90	0.00	0.00	109,655.16
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	57,443.00	22,850.77	3,591.99	0.00	0.00	83,885.76
7U0000	GSC Education and General	CSVASAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBUS	Bursar	104,805.52	41,121.67	105,707.05	0.00	0.00	251,634.24
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	3,630.19	0.00	0.00	3,630.19
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,622.62	0.00	0.00	2,622.62
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,726.17	0.00	0.00	4,726.17
7U0000	GSC Education and General	CSVSMK	Marketing	228,192.08	90,804.60	541,924.30	0.00	0.00	860,920.98
7U0000	GSC Education and General	CSVSRG	Registrar's Office	244,863.07	96,073.03	14,205.94	0.00	0.00	355,142.04
7U0000	GSC Education and General	CVPENR	Enrollment Management	81,893.23	28,017.28	1,776.23	0.00	0.00	111,686.74
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	88,467.74	33,491.12	2,829.25	0.00	0.00	124,788.11
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,124,615.32	395,948.61	691,169.58	0.00	0.00	2,211,733.51
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	327.82	0.00	0.00	327.82
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	3,234.50	0.00	0.00	3,234.50
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	264.50	0.00	0.00	264.50
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	7,357.87	2,943.19	0.00	0.00	0.00	10,301.06
7D1731	GSC Fundraising	CSEEOP	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAAL	Alumni	2,157.85	863.15	(116,296.89)	0.00	0.00	(113,275.89)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	141.61	0.00	0.00	141.61
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	(141.61)	0.00	0.00	(141.61)
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	2,248.80	0.00	0.00	2,248.80
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	505.63	0.00	0.00	505.63
7D1737	LRTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	49,023.91	18,029.54	23,824.87	0.00	0.00	90,878.32

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				7,792,264.44	2,399,683.13	2,845,032.24	170,656.64	0.00	13,207,636.45
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	9,938.04	9,938.04
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(4,547,103.95)	0.00	0.00	(4,547,103.95)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(40,953.00)	0.00	0.00	(40,953.00)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	5,092,702.41	0.00	0.00	5,092,702.41
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	40,953.00	0.00	0.00	40,953.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	7,310.00	0.00	0.00	7,310.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	300.00	0.00	0.00	300.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	553,208.46	0.00	9,938.04	563,146.50
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	227,999.00	227,999.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	32,697.33	32,697.33
***Total Depreciation				0.00	0.00	0.00	0.00	260,696.33	260,696.33
No Program Code Assigned									
7N0ADJ	GSC Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMPP	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	553,208.46	0.00	270,634.37	823,842.83
*Total 7C - Granite State College				7,792,264.44	2,399,683.13	3,398,240.70	170,656.64	270,634.37	14,031,479.28

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	5,308.77	0.00	0.00	5,308.77
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	7,789.07	37,048.63	0.00	0.00	0.00	44,837.70
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,741,585.88	0.00	0.00	1,741,585.88
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	40,000.00	0.00	0.00	40,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,979,151.00	0.00	0.00	1,979,151.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,145,962.00	0.00	0.00	1,145,962.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	223,171.00	0.00	0.00	223,171.00
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,615,611.51	0.00	0.00	1,615,611.51
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	856,784.00	0.00	0.00	856,784.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	8,639,422.00	0.00	0.00	8,639,422.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	2,049,600.00	0.00	0.00	2,049,600.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	500.00	42.00	0.00	0.00	0.00	542.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	148.58	0.00	0.00	148.58
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	21,200.91	0.00	0.00	21,200.91
9U0ADJ	SYS Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	92,654.17	0.00	0.00	92,654.17
9UG000	University System E&G	YCBE10	External Relations Operations	62,589.28	22,442.40	14,848.97	0.00	0.00	99,880.65
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	75,093.15	29,936.91	30,040.88	0.00	0.00	135,070.94
9UG000	University System E&G	YCHH10	Chancellor's Operations	375,981.40	165,020.63	211,692.46	0.00	0.00	752,694.49
9UG000	University System E&G	YCEX10	Government Operations	73,646.84	29,194.54	110,556.30	0.00	0.00	213,397.68
9UG000	University System E&G	YCFA10	Finance & Administration Operations	410,837.77	163,581.63	31,338.02	0.00	0.00	605,757.42
9UG000	University System E&G	YCFB10	Budget Office Operations	244,418.63	97,293.36	5,085.81	0.00	0.00	346,797.80
9UG000	University System E&G	YCFC10	Capital Planning and Development	147,220.55	43,603.30	21,078.43	0.00	0.00	211,902.28
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(134,031.89)	0.00	0.00	(134,031.89)
9UG000	University System E&G	YCFD10	Internal Audit Operations	273,035.22	107,987.90	17,900.17	0.00	0.00	398,923.29
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	13.81	0.00	0.00	13.81
9UG000	University System E&G	YCFO10	General Operations	59,483.03	20,216.90	242,909.77	37,262.85	0.00	359,872.55

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFS10	Controller's Office	164,806.98	58,001.73	135,006.09	0.00	0.00	357,814.80
9UG000	University System E&G	YCFS11	Accounting Services	449,058.40	157,550.47	0.00	0.00	0.00	606,608.87
9UG000	University System E&G	YCFS12	Disbursement Services	515,156.34	202,226.97	276.04	0.00	0.00	717,659.35
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	473,985.71	183,721.76	755.80	0.00	0.00	658,463.27
9UG000	University System E&G	YCFS20	Purchasing Office	233,161.48	92,554.55	88,204.91	0.00	0.00	413,920.94
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(128,735.00)	0.00	0.00	(128,735.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	200,858.85	78,826.71	31,057.58	0.00	0.00	310,743.14
9UG000	University System E&G	YCLG10	General Counsel Operations	304,381.55	114,534.96	319,353.00	0.00	0.00	738,269.51
9UG000	University System E&G	YCRA10	Human Resource Office Operations	811,274.43	279,218.48	80,258.38	0.00	0.00	1,170,751.29
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(10,096,971.00)	0.00	0.00	(10,096,971.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	115,589.45	46,235.79	(1,421,070.09)	0.00	0.00	(1,259,244.85)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,998,868.13	1,929,239.62	8,649,456.92	37,262.85	0.00	15,614,827.52
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	54,379.32	21,751.75	(54,210.17)	0.00	0.00	21,920.90
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				54,379.32	21,751.75	(54,210.17)	0.00	0.00	21,920.90
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,133,237.95	1,982,829.52	8,597,724.01	37,262.85	0.00	15,751,054.33
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	275.00	0.00	0.00	275.00
***Total Institutional Support				0.00	0.00	275.00	0.00	0.00	275.00
Operations and Maintenance									

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	1.04	1.04
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,987.50	0.00	0.00	6,987.50
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	10,387.50	0.00	0.00	10,387.50
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,560.50	0.00	0.00	9,560.50
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	275.00	0.00	0.00	275.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	275.00	0.00	0.00	275.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,375.00)	0.00	0.00	(1,375.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	125.00	0.00	0.00	125.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	715.00	60.06	757,832.27	0.00	0.00	758,607.33
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	11,282.00	0.00	0.00	11,282.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	1,155,658.97	0.00	0.00	1,155,658.97
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				715.00	60.06	1,951,008.74	0.00	1.04	1,951,784.84
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	37,749.00	37,749.00
***Total Depreciation				0.00	0.00	0.00	0.00	37,749.00	37,749.00
No Program Code Assigned									
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	363,789.02	0.00	0.00	363,789.02
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Academic Tech Inst-ATI	0.00	0.00	3,804.00	0.00	0.00	3,804.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	367,593.02	0.00	0.00	367,593.02
**Total Plant Funds				715.00	60.06	2,318,876.76	0.00	37,750.04	2,357,401.86
*Total 9C - USNH Executive Allocation				5,133,952.95	1,982,889.58	10,916,600.77	37,262.85	37,750.04	18,108,456.19

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	622.08	239.50	0.00	0.00	861.58
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	537,919.32	0.00	537,919.32
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	10,000.00	840.00	218,093.60	0.00	228,933.60
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	38,742.69	0.00	0.00	38,742.69
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	810,553.90	0.00	0.00	810,553.90
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,189,156.44	0.00	0.00	1,189,156.44
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,274,964.65	0.00	0.00	1,274,964.65
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	46,338,240.58	0.00	0.00	46,338,240.58
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	21,781,142.29	0.00	0.00	21,781,142.29
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	22,191,639.16	0.00	0.00	22,191,639.16
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,897,126.15	0.00	0.00	1,897,126.15
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	60,602.76	0.00	0.00	60,602.76
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,056,300.74	0.00	0.00	4,056,300.74
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,767,620.97	0.00	0.00	1,767,620.97
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,501,675.39	0.00	0.00	1,501,675.39
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(112,544,409.69)	0.00	0.00	(112,544,409.69)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	911,111.00	0.00	0.00	911,111.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				10,622.08	(8,720,984.34)	746,012.92	0.00	(7,964,349.34)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	39,748.23	15,899.35	44.47	0.00	55,692.05
9D0HIF	System Health Initiatives Funding	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				39,748.23	15,899.35	44.47	0.00	55,692.05
**Total Current Funds				50,370.31	(8,705,084.99)	746,057.39	0.00	(7,908,657.29)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Institutional Support								
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	5,142.01	5,142.01
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	159,656.57	56,856.76	20,739.73	0.00	237,253.06
9X0067	LRTP3 - IdM Infrastructure Plan	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholder LRTP and Licensing	UK5PH4	Placeholder LRTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	17,300.00	0.00	17,300.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	129,734.57	51,893.95	3,171.20	0.00	184,799.72
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	179,901.57	0.00	179,901.57
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	12,792.32	4,246.66	57,879.97	0.00	74,918.95
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	436,757.00	0.00	436,757.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	111,425.24	44,006.15	133,708.67	0.00	289,140.06
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	12,800.00	0.00	12,800.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	37,035.65	0.00	37,035.65
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	59,434.74	23,773.87	0.00	0.00	83,208.61
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	1,550.00	130.20	43,269.87	0.00	44,950.07
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	22,904.88	9,161.92	4,144.71	0.00	36,211.51
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	131.00	0.00	131.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(22,347.53)	0.00	(22,347.53)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				497,498.32	190,069.51	975,377.65	5,142.01	1,668,087.49
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	238,521.09	238,521.09
***Total Depreciation				0.00	0.00	0.00	238,521.09	238,521.09
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stndt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	6,057.09	2,422.84	0.00	0.00	8,479.93
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
No Program Code Assigned								
***Total No Program Code Assigned				6,057.09	2,422.84	0.00	0.00	8,479.93
**Total Plant Funds				503,555.41	192,492.35	975,377.65	243,663.10	1,915,088.51
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,274.64	0.00	2,274.64
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	7,121.52	0.00	7,121.52
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	9,396.16	0.00	9,396.16
**Total Agency Funds				0.00	0.00	9,396.16	0.00	9,396.16
*Total 9S - USNH Central Services Alloc				553,925.72	(8,512,592.64)	1,730,831.20	243,663.10	(5,984,172.62)

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(34,599.00)	(34,599.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	414.57	0.00	50,628.92	51,043.49
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	51,920.83	51,920.83
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	79,192.47	79,192.47
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	37,065.50	37,065.50
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	6,240.48	6,240.48
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	14,844.45	14,844.45
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	40.00	0.00	54,106.22	54,146.22
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	9,438.44	9,438.44
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	27,734.86	27,734.86
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,632.29	2,632.29
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	1,525.49	128.11	89,914.69	91,568.29
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	89,568.03	89,568.03
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	26,918.47	26,918.47
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	9,609.88	577.15	23,916.19	34,103.22
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,671,912.22	1,020,236.07	350,022.79	4,042,171.08
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	66,256.23	66,256.23
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	13,340.20	4,890.09	12,391.06	30,621.35
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,105,026.14)	(3,105,026.14)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	87,813.60	87,813.60
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	3,000.00	3,000.00
***Total Institutional Support				2,696,922.36	1,025,838.14	(2,053,367.12)	1,669,393.38
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				2,696,922.36	1,025,838.14	(2,053,367.12)	1,669,393.38

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	10.88	10.88
***Total Institutional Support				0.00	0.00	10.88	10.88
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	10.88	10.88
*Total 4F - UNH Foundation				2,696,922.36	1,025,838.14	(2,053,356.24)	1,669,404.26

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	89.71	0.00	89.71
***Total Institutional Support				0.00	0.00	89.71	0.00	89.71
**Total Agency Funds				0.00	0.00	89.71	0.00	89.71
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	89.71	0.00	89.71

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(89.71)	(89.71)
***Total Institutional Support				(89.71)	(89.71)
**Total Agency Funds				(89.71)	(89.71)
*Total 8S - NHPB Disaffiliation				(89.71)	(89.71)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00
13R226	Caliciopsis Canker	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	8,225.59	3,166.85	2,962.04	14,354.48
14UB18	URI GI Project	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				8,225.59	3,166.85	2,962.04	14,354.48
**Total Funds Not Coded to Fgrpmaj Attribute				8,225.59	3,166.85	2,962.04	14,354.48
*Total - Funds Not Coded to Fsubcamp Attribute				8,225.59	3,166.85	2,962.04	14,354.48